



MARYLAND

Governor's Grants Office Annual Report



Federal Funds to Maryland State Agencies

Fiscal Year 2003 – Fiscal Year 2005

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INTRODUCTION

On February 1, 2004 Governor Ehrlich established the Maryland Governor's Grants Office. Governor Ehrlich tasked the Grants Office with the following primary functions:

- Provide technical assistance to State agencies, to efficiently and effectively identify and compete for new grants supporting the State's policy goals;
- Measure and evaluate current Federal funding flows, targeting Federal grant programs where Maryland has traditionally received a lower per capita investment compared to that received by other States;
- Identify and cultivate key Federal agency staff best able to provide direct grants assistance to Maryland's State agencies;
- Lobby Congress and the Federal government, when appropriate, for adjustments in Federal grant formulae; and
- Create and maintain a website of value to members of the General Assembly, Congress and constituents, providing a comprehensive resource of grant information, training and points-of-contact.

The website is now operational at <http://www.gov.state.md.us/grants.html>. The website includes information on Federal grants, Federal procurement, Federal employment, grant writer training, and foundation resources. The website also includes information on key grants contacts for each State agency.

The Governor's Grants Office measures and evaluates current Federal funding flows. This inaugural annual report represents the first ever compilation of information on Federal funds secured by State agencies. It will serve as the benchmark for all future Federal grant activity and provides a comprehensive reference of Federal funds currently received by State agencies.

This report contains a description of each Federal grant received by Maryland State government, broken out by fund totals received for State Fiscal Years 2003 and 2004. In some cases, estimates are listed for State Fiscal Year 2005.

Some listings describe the formula used to determine the level of Federal funds received by Maryland. Other listings provide detailed information regarding populations served by a specific program.

During FY 2004, Maryland State agencies participated in approximately 472 Federal grants programs, receiving approximately \$ 5,549,778,000 in Federal funding. In FY 2003, the total was \$ 5,339,474,000.

It is important to recognize differences between the State Fiscal Year (FY: July 1 - June 30) and the Federal Fiscal Year (FFY: October 1 – September 30). Data reported in this publication reflects reporting methodology used by the State's Department of Budget and Management, and is based on the State Fiscal Year. The result is that, on occasion, figures require reconciliation after the close of the State Fiscal Year.

— *Federal Funds to Maryland State Agencies* —

Tracking Federal funds flowing to State agencies via grants measures a significant, but not complete, amount of Federal funds flowing back to Maryland. Some Federal funds transfer directly to local governments, universities, and non-profit organizations within the State.

To accurately measure all Federal funds benefiting the State, all categories of Federal funding must be tracked. Federal funds flow back to States through five primary categories: retirement/disability (primarily Social Security), direct payments (primarily Medicare), procurement, salaries/wages, and grants.

For Federal Fiscal Year 2002 (the most recent year for which complete data is available from the Census Bureau) the total amount of Federal funds returned to Maryland was:

<i>Retirement/Disability</i>	<i>\$12.8 billion</i>
<i>Direct Payments</i>	<i>\$ 7.3 billion</i>
<i>Procurement</i>	<i>\$13.5 billion</i>
<i>Salaries/Wages</i>	<i>\$ 9.7 billion</i>
<i>Grants</i>	<i>\$ 9.0 billion</i>
<i>Total FFY 2002 Funds to Maryland</i>	<i>\$52.3 billion</i>

Of the five categories of Federal spending, grants and procurement represent the two categories where States have the greatest ability to improve funding amounts. While Federal procurement usually involves the purchase of goods and services (including research) from private companies or universities, the majority of grant money flows back through State government.

Federal grants received by State agencies totaled \$ 5.3 billion in FY 03. Since the FY 02 (Federal fiscal year) grants total was \$ 9.0 billion, a rough approximation is that 59 % of total grant dollars flowing into Maryland arrived through one of the State's agencies.

This publication reports Federal grant dollars received by State government. The dollars are organized by State agencies, with figures further broken down by individual grants received by each State agency.

The chart on the following page ranks State agencies by the level of Federal funding received during FY 2004. This also represents the order in which information is reported throughout this publication.

— Federal Funds to Maryland State Agencies —

TOTAL FEDERAL FUNDS TO MARYLAND STATE AGENCIES	
FISCAL YEAR 2004	
Department of Health & Mental Hygiene (DHMH)	\$ 2,468,030,000
Department of Human Resources (DHR)	\$ 910,824,000
Department of Transportation (MDOT)	\$ 812,103,000
Department of Education (MSDE)	\$ 674,516,000
Department of Housing & Community Development (DHCD)	\$ 164,438,000
Department of Labor, Licensing & Regulation (DLLR)	\$ 135,712,000
Maryland Department of State Police (MDSP)	\$ 111,907,000
Military Department (MEMA & Maryland National Guard)	\$ 78,681,000
Department of the Environment (MDE)	\$ 56,209,000
Exec Dept Boards & Commissions (GOCCP and Service & Vol)	\$ 26,878,000
Department of Natural Resources (DNR)	\$ 26,750,000
Department of Aging (MDOA)	\$ 26,440,000
Department of Juvenile Services (DJS)	\$ 15,151,000
Department of Agriculture (MDA)	\$ 8,682,000
Department of Public Safety & Correctional Services (DPSCS)	\$ 8,385,000
Department of Veterans Affairs (MDVA)	\$ 6,381,000
Maryland Public Broadcasting Commission	\$ 3,619,000
Maryland Energy Administration (MEA)	\$ 2,219,000
Maryland Higher Education Commission (MHEC)	\$ 2,060,000
Judiciary	\$ 1,915,000
Governor's Office on Individuals with Disabilities (OID)	\$ 1,461,000
Attorney General	\$ 1,428,000
MD Institute for Emergency Medical Service Syst (MIEMSS)	\$ 1,382,000
Maryland School for the Deaf (Frederick & Columbia Campuses)	\$ 855,000
Human Relations Commission (HRC)	\$ 823,000
Department of General Services (DGS)	\$ 755,000
Board of Elections	\$ 754,000
Department of Business & Economic Development (DBED)	\$ 558,000
Maryland Department of Planning (MDP)	\$ 344,000
Maryland Technology Development Corporation (TEDCO)	\$ 200,000
Governor's Office for Children, Youth & Families (GOCYF)	\$ 175,000
Maryland State Archives (MSA)	\$ 129,000
Historic St. Mary's City Commission	\$ 14,000
Board of Public Works (BPW)	\$ 0
Maryland Environmental Services (MES)	\$ 0
Maryland Insurance Administration (MIA)	\$ 0
Public Service Commission (PSC)	\$ 0
Total Federal Funds To Maryland	\$5,549,778,000

The single largest Federal grant received by the State of Maryland is the Medicaid grant (health care for low income individuals). Administered by Maryland's Department of Health and Mental Hygiene, this \$2.2 billion grant represents 40% of the State's Federal grant total for FY 2004.

— *Federal Funds to Maryland State Agencies* —

Federal grants (with a few exceptions) can be identified by a Catalogue of Federal Domestic Assistance (CFDA) number. CFDA numbers are included in the report. The first two digits identify the Federal agency from which the grant originated; the next three digits identify the specific grant within each agency. The following legend helps identify funding sources, since State agencies may obtain funding from various Federal agencies:

<u>CFDA Numbers</u>	<u>Corresponding Federal Agency</u>
10.000-10.999	U.S. Department of Agriculture
11.000-11.999	U.S. Department of Commerce
12.000-12.999	U.S. Department of Defense
14.000-14.999	U.S. Department of Housing & Comm. Development
15.000-15.999	U.S. Department of the Interior
16.000-16.999	U.S. Department of Justice
17.000-17.999	U.S. Department of Labor
20.000-20.999	U.S. Department of Transportation
21.000-21.999	U.S. Department of the Treasury
27.000-27.999	Office of Personnel Management
30.000-30.999	Equal Employment Opportunity Commission
34.000-34.999	Federal Mediation and Conciliation Service
39.000-39.999	General Services Administration
45.000-45.999	National Foundation on the Arts and the Humanities
47.000-47.999	National Science Foundation
59.000-59.999	Small Business Administration
64.000-64.999	U.S. Veterans Administration
66.000-66.999	U.S. Environmental Protection Agency
81.000-81.999	U.S. Department of Energy
83.000-83.999	Federal Emergency Management Agency
84.000-84.999	U.S. Department of Education
89.000-89.999	National Archive and Records Administration
93.000-93.999	U.S. Department of Health and Human Services
94.000-94.999	Corporation for National and Community Service
96.000-96.999	Social Security Administration

One chart in the Appendix (page 209) lists Federal funds flowing into Maryland (for the entire State) broken out by Federal agency source. Also included in the Appendix (page 195) is an abbreviated chart listing each Federal grant by State agency, with associated dollar totals for FY 03 and FY 04. This data is identical to the publication text, but omits grant descriptions and other narrative information. Finally, the Appendix also includes a list of the primary State agency points-of-contact for the Governor's Grants Office (page 210). State agency points-of-contact are excellent resources for specific grant or topic information. The Governor's Grants Office can be contacted at 410.974.5090, or at our website previously noted.

*Eric Brenner, Director
Governor's Grants Office*

DEPARTMENT OF HEALTH AND MENTAL HYGIENE (DHMH)

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: Provides a nutritious, nonprofit breakfast service for school children, through cash grants and food donations.

Formula Description: Federal funds are made available in accordance with Section 4 of the Child Nutrition Act on a performance basis by: (1) multiplying the number of paid breakfasts served to eligible children during the fiscal year by a National Average Payment (NAP); (2) multiplying the number of breakfasts served free to eligible children by a NAP prescribed by the Secretary; and (3) multiplying the number of reduced priced breakfasts by a NAP for reduced priced breakfasts. The amount of Federal funds given the grantee is the sum of the products obtained from these three computations, plus an additional 6 cents for every breakfast served. Schools with a high percentage of needy children and high breakfast costs may receive additional payments. The NAP's are prescribed by the Secretary and adjusted each July 1, in accordance with the Food Away From Home component of the Consumer Price Index for All Urban Consumers.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 171,906</i>	<i>\$ 185,361</i>	<i>\$ 187,560</i>

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

Program Description: Provides low-income pregnant, breastfeeding and postpartum women, infants, and children to age five determined to be at nutritional risk, at no cost, supplemental nutritious foods, nutrition education, and referrals to health care providers.

Formula Description: Grants are allocated on the basis of formulas determined by the Department of Agriculture, which allocate funds for food benefits, nutrition services and administration costs. No matching funds are required, but some States contribute non Federal funds in support of a larger WIC Program in the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 53,128,333</i>	<i>\$ 52,936,002</i>	<i>\$ 56,026,603</i>

14.238 SHELTER PLUS CARE

Program Description: Provides rental assistance, in connection with supportive services funded from sources other than this program, to homeless persons with dis-

abilities (primarily persons who are seriously mentally ill; have chronic problems with alcohol, drugs, or both, or have acquired immunodeficiency syndrome and related diseases) and their families. The program provides assistance through four components: (1) Tenant-based Rental Assistance (TRA); (2) Sponsor-based Rental Assistance (SRA); (3) Project-based Rental Assistance (PRA); and (4) Single Room Occupancy for Homeless Individuals (SRO).

Formula Description: Recipients match the rental assistance by supportive services that are equal in value to the aggregate amount of rental assistance and appropriate to the needs of the population to be served.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,152,780	\$ 2,152,780	\$ 2,800,000

14.241 **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

Program Description: Provides the State and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with AIDS or related diseases and their families.

Formula Description: Ninety percent of appropriated amounts are to be distributed by formula entitlement. Seventy-five percent of this 90% is distributed to qualifying cities for eligible metropolitan statistical areas (EMSA) and eligible States for areas outside EMSAs, based on each metro areas or State's proportionate share of cumulative AIDS cases in all eligible metro areas and eligible States. The remaining 25% is allocated among qualifying cities in EMSAs, but not States where the per capita AIDS incidence is higher than the average for all metro areas with 500,000+ population. The EMSA's allocation is based on its proportionate share of the incidence of AIDS. The high incidence factor is computed by multiplying: (1) population of the metro area; and (2) difference between its 12-month-per-capita-incidence rate and the rate for all metro areas of 500,000+. HUD will use data collected by DHHS, PHS, CDC, National Center for Infectious Diseases, Division of HIV/AIDS, and population data provided by the U.S. Census. CDC data utilized will be reported as of March 31 of the fiscal year immediately preceding the fiscal year of appropriation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 489,494	\$ 456,667	\$ 456,568

16.579 **BYRNE FORMULA GRANT PROGRAM**

Program Description: Reduces and prevents illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system.

Formula Description: Each participant State receives a base amount of \$500,000 or 25% of the amount available for the program, whichever is greater, with the remaining funds allocated to the State on the basis of the State's relative share of total U.S. population. If a State elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the State. Funds from the Act may be used to pay up to 75% of the cost of a program or project. The remaining non Federal share will be provided in cash. Match for the formula grant programs are provided on a project-by-project basis, statewide basis, unit-of-government basis, or a combination of the above. Requests are contained in the application.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 68,664</i>	<i>\$ 0</i>

**16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW
ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS
PROGRAM (Discretionary Drug and Criminal Justice Assistance
Program)**

Program Description: Provides leadership and direction in controlling the use and availability of illegal drugs. Improves the functioning of the criminal justice system, with emphasis on violent crime and serious offenders.

Formula Description: Grants are made for amounts up to 100% of the cost of the programs or projects named in the approved applications.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 1,756,751</i>	<i>\$ 630,115</i>	<i>\$ 96,272</i>

26.000 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: Provides for a coordinated national highway safety program to reduce traffic accidents, deaths, injuries, and property damage.

Formula Description: 75% apportioned, based on total resident population; 25% apportioned based on State public road mileage. Federal share may not exceed 80 percent (or applicable sliding scale).

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 108,578</i>	<i>\$ 129,733</i>	<i>\$ 123,939</i>

45.310 STATE LIBRARY PROGRAM

Program Description: Consolidates Federal library services programs, to stimulate excellence and promote access to learning and information resources in all types of libraries for individuals of all ages. Promotes library services providing all users access to information through State, regional, and international electronic networks. Provides linkages among and between libraries. Promotes targeted library services to people of diverse geographic, cultural, and socioeconomic backgrounds, to individuals with disabilities, and to people with limited functional literacy or information skills.

Formula Description: Grants based on the most recent total population from the Bureau of the Census, but with a \$340,000 minimum for the 50 States, District of Columbia, and Puerto Rico, and \$40,000 minimum for the other outlying areas. The Federal share is 66%; the State's matching requirement is 34%.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 0	\$ 40,500	\$ 27,000

**66.609 PROTECTION OF CHILDREN AND THE AGING AS A
FUNDAMENTAL GOAL OF PUBLIC HEALTH AND
ENVIRONMENTAL PROTECTION (Children's Health)**

Program Description: Catalyzes community-based and regional projects and other actions which enhance public outreach and communication; assist families in evaluating risks to children and making informed consumer choices; builds partnerships which increase a community's long-term capacity to advance protection of children's environmental health and safety; leverages private and public investments to enhance environmental quality by enabling community efforts to continue past EPA's ability to provide assistance to communities; and promotes protection of children from environmental threats through lessons learned.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 39,011	\$ 0	\$ 0

84.027 SPECIAL EDUCATION

Program Description: Provides special education and related services needed to make a free appropriate public education available to all eligible children. This program is subject to non-supplanting requirements and uses a restricted indirect cost rate, which is referenced under 34 CFR 76.564-76-569.

Formula Description: Funds for States, the District of Columbia, and Puerto Rico, are allotted on the basis of a certified count of the number of children with disabili-

ties aged 3-21 years, receiving special education and related services on December 1 of the fiscal year in which the grant is awarded. Funds to outlying areas are allotted proportionately among them on the basis of their respective needs, not to exceed 1% of the aggregate amounts available to the State in a fiscal year, as determined by the Secretary of Education. The Department of Interior receives 1.226% of the total amount available to States. There are non-supplanting and excess cost requirements. Statistical factors used are: 1) the total number of children with disabilities receiving special education (3-21 years old) by State: the sources are the unpublished reports from the State educational agencies; 2) the average national per pupil expenditure; and 3) "Revenues and Expenditures," CES. Statistical factors used for eligibility do not apply to this program. This program has maintenance of effort requirements. See funding agency for further details.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 22,728	\$ 22,728	\$ 22,728

93.003 **PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND**

Program Description: Provides supplemental funding for public health and social service emergencies.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,356,580	\$ 4,164,738	\$ 8,948,538

93.110 **MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS (Special Projects of Regional and National Significance-SPRANS)**

Program Description: Implements special maternal and child health (MCH) projects of regional and national significance; conducts training and research; conducts genetic disease testing, counseling, and information development and dissemination programs; and supports comprehensive hemophilia diagnostic and treatment center. These grants are funded with a set-aside from the MCH Block grant program. SPRANS grants are funded with 15% of the Block Grant appropriation of up to \$600 million. When the appropriation exceeds \$600 million, an additional 12.75% is set aside for the Community Integrated Service Systems grants.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 178,006	\$ 143,621	\$ 299,969

93.116 **PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS**

Program Description: Assists State and local health agencies in executing tubercu-

losis control activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs, ensuring that program needs for the core TB prevention and control activities are met; finds all cases of active tuberculosis and ensures completion of therapy; finds and screens persons who have contact with TB patients, evaluates them for TB infection and disease, and ensures completion of appropriate treatment. Conducts TB surveillance and TB public health laboratory activities, which are essential to addressing these priorities.

Formula Description: This program has no statutory formula or matching requirements. Although there are no matching requirements, applicants must assume part of the project costs and fiscal information must be provided in the narrative portion of the application pursuant to provisions of Section 317(b)(2) 317E.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,398,538</i>	<i>\$ 1,573,204</i>	<i>\$ 1,558,958</i>

93.130 PRIMARY CARE SERVICES-RESOURCE COORDINATION AND DEVELOPMENT (State Primary Care Offices)

Program Description: Coordinates local, State, and Federal resources contributing to primary care service delivery and workforce issues in the State, meeting the needs of medically under-served populations. Provides for health centers and other community-based providers of comprehensive primary care; retains, recruits, and oversees health professions for medically under-served populations.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 256,036</i>	<i>\$ 221,626</i>	<i>\$ 209,340</i>

93.136 INJURY PREVENTION AND CONTROL RESEARCH-STATE AND COMMUNITY BASED PROGRAMS

Program Description: Research Grant: (1) supports injury control research on priority issues; (2) integrates aspects of engineering, public health, behavioral sciences, medicine, and other disciplines in order to prevent and control injuries more effectively; (3) rigorously applies and evaluates current and new interventions, methods, and strategies that focus on the prevention and control of injuries; (4) stimulates and supports Injury Control Research Centers (ICRC) in academic institutions which develop comprehensive and integrated approaches to injury control research and training; and (5) brings knowledge and expertise of ICRC's to development of effective public health programs for injury control. State and Community Program Grant: (1) develops and evaluates new methods, or evaluates existing methods and techniques, used in injury surveillance by public health agencies; and (2) develops, expands, or improves injury control programs to reduce morbidity, mortality, severity, disability, and injury costs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,223,893</i>	<i>\$ 873,979</i>	<i>\$ 1,022,858</i>

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: Provides financial assistance for support services for individuals suffering from a serious mental illness and/or substance abuse; and are homeless or at imminent risk of becoming homeless. Programs and activities include: (1) outreach services; (2) screening and diagnostic treatment services; (3) habilitation and rehabilitation services; (4) community mental health services; (5) alcohol and drug abuse treatment services; (6) staff training; (7) case management services; (8) supportive and supervisory services in residential settings; (9) referrals for primary health services, job training, educational services, and relevant housing services; and (10) prescribed set of housing services.

Formula Description: The formula allots funds based on the population living in urbanized settings of the State, compared to the population living in urbanized areas of the entire United States. No State receives less than \$300. The State must agree to make available, directly or through donations from public or private entities, nonFederal contributions equal to not less than \$1 (in cash or in kind) for each \$3 of Federal funds provided.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 774,023</i>	<i>\$ 786,810</i>	<i>\$ 809,000</i>

93.153 COORDINATED SERVICES AND ACCESS TO RESEARCH FOR WOMEN, INFANTS, CHILDREN, AND YOUTH (Ryan White CARE Title IV Program)

Program Description: Supports, improves, and expands the system of comprehensive clinical care and social support services for women, infants, children, and youth who are infected with the human immune deficiency virus (HIV) and acquired immune deficiency syndrome (AIDS), and provides support services for their affected family members. This program is also intended to link comprehensive systems of care with clinical research.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,185,409</i>	<i>\$ 1,268,149</i>	<i>\$ 1,303,430</i>

93.165 STATE LOAN REPAYMENT

Program Description: Increases availability of primary care in health professional shortage areas (HPSAs). Assists the State in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.

Formula Description: The Federal share may not exceed 50% of the cost of the loan repayment contracts made to eligible providers. The Federal share must be used to repay government and commercial loans of health care professionals used for tuition, educational expenses and living expenses, as described in Section 338B(g)(1) of the Public Health Service Act. Other Federal funds cannot be used for the nonFederal cost participation. No portion of the Federal share may pay for administrative or management costs of any State Loan Repayment Program. The non Federal share is issued for the repayment of loans. The State assumes administrative costs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 160,000</i>	<i>\$ 160,000</i>	<i>\$ 160,000</i>

93.217 **FAMILY PLANNING SERVICES**

Program Description: Provides educational, counseling, comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. Helps reduce maternal and infant mortality, and promotes the health of mothers, families and children.

Formula Description: This program has no statutory formula. The amount of any award under Title X shall be determined on the basis of the estimate necessary for project performance, provided, however, that the Federal support or grant for a Family Planning Services Project may not be for less than 90% (with exceptions) nor equal 100% of the total cost of the project.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 3,884,665</i>	<i>\$ 3,441,005</i>	<i>\$ 3,493,486</i>

93.230 **CONSOLIDATED KNOWLEDGE DEVELOPMENT AND APPLICATION PROGRAM (KDA)**

Program Description: Provides immediately usable knowledge to improve substance abuse and mental health services in crucial selected areas. SAMHSA's KDA program answers important, practical questions and effectively transfers answers to those needing the information. SAMHSA announces specific KDA topics annually in the Federal Register. Disseminating results through multiple channels, including the latest available technology, inform service providers.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 35,424</i>	<i>\$ 97,970</i>	<i>\$ 0</i>

93.235 ABSTINENCE EDUCATION

Program Description: Provides for abstinence education and, at the option of the State, where appropriate, mentoring, counseling, and adult supervision to promote abstinence from sexual activity. Focuses on groups most likely to bear children out of wedlock.

Formula Description: Funds are allocated among States and jurisdictions in proportion to relative shares of funds received under appropriations for abstinence education. Funds are allocated among States and jurisdictions based on a formula based on the proportion of lower income children in the State, to the total number of lower income children for all States. There is a required match of \$3 non Federal for every \$4 Federal.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 491,902</i>	<i>\$ 523,591</i>	<i>\$ 536,169</i>

93.238 COOPERATIVE AGREEMENTS FOR THE STATE TREATMENT OUTCOMES AND PERFORMANCE PILOT STUDIES ENHANCEMENT

Program Description: Collects information regarding SAPT Block Grant funded treatment services and monitors common substance abuse treatment effectiveness data measures across various State management information systems (MIS). Supports evaluation programs by designing and enhancing State MIS, or Outcome Management Systems, which examine treatment effectiveness and cost through standardized performance and outcome measures. Incorporates these common data measures on an inter-State basis.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 204,284</i>	<i>\$ 200,000</i>	<i>\$ 100,000</i>

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: Helps the State work with rural communities and hospitals to develop and implement a rural health plan, designate critical access hospitals, develop integrated networks of care, improve emergency medical services and improve quality, service and organizational performance.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 186,784</i>	<i>\$ 0</i>	<i>\$ 0</i>

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES-
PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE
(PRNS)**

Program Description: Addresses priority substance abuse treatment, prevention and mental health needs of regional and national significance. Grants and cooperative agreements: (1) provide knowledge, development and application of projects to treat and rehabilitate; conducts or supports project evaluations; (2) provide training and technical assistance; (3) target capacity response programs; (4) provide statewide family network grants and client-oriented and consumer run self-help activities; and (5) foster the health and development of children.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 136,182</i>	<i>\$ 199,903</i>	<i>\$ 406,042</i>

93.251 UNIVERSAL NEWBORN HEARING SCREENING

Program Description: Implements universal newborn hearing screening prior to hospital discharge with linkage to a medical home, and diagnostic evaluation and enrollment in a program of early intervention.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 93,068</i>	<i>\$ 160,156</i>	<i>\$ 159,706</i>

**93.256 STATE PLANNING-HEALTH CARE ACCESS FOR THE
UNINSURED**

Program Description: Develops plans providing access to health insurance coverage for all citizens.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 314,555</i>	<i>\$ 0</i>	<i>\$ 0</i>

93.268 IMMUNIZATION GRANTS
*(Section 301 and 317, Public Health Service Act; Immunization Program
Section 1928 of the Social Security Act; Vaccines for Children Program)*

Program Description: Establishes and maintains preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).

Formula Description: This program has no statutory or matching requirements. Although there are no matching requirements, applicants must assume part of the project costs and fiscal information must be provided in the budget portion of the application pursuant to provisions of Section 317(b)(2).

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 4,461,025	\$ 3,915,727	\$ 4,217,226

**93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION-
INVESTIGATIONS AND TECHNICAL ASSISTANCE**

Program Description: Controls communicable diseases, chronic diseases and disorders, and other preventable health conditions. Investigations and evaluations of all methods to control or prevent disease and disability are executed by providing epidemic aid, surveillance, technical assistance, consultation, program support, and by providing leadership and coordination of joint national, State, and local efforts.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 23,522,238	\$ 20,288,655	\$ 27,610,508

93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANTS

Program Description: Assists hospitals by: (1) paying for costs related to implementation of PPS; (2) complying with provisions of HIPAA; and (3) reducing medical errors by supporting quality improvements.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 41,013	\$ 0	\$ 0

**93.576 REFUGEE AND ENTRANT ASSISTANCE-DISCRETIONARY
GRANTS**

Program Description: Improves resettlement services for refugees. Program objectives include: (1) providing adequate health assessment activities for refugees; (2) decreasing the numbers of refugees on public assistance and length of time refugees require such assistance; (3) promoting refugee community and family stability; (4) encouraging placement of refugee families in locations with good job opportunities and lower costs of living; (5) increasing service dollars in areas with good resettlement records; (6) enhancing services to disadvantaged refugee groups; (7) providing services to promote older refugee access to aging services; (8) assisting low income refugees with matching funds for individual development accounts; and (9) responding to national needs which are not within the purview of any State services program.

Formula Description: Some program activities have matching requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 205,039</i>	<i>\$ 182,726</i>	<i>\$ 82,394</i>

93.767 STATE CHILDREN’S HEALTH INSURANCE PROGRAM (SCHIP)

Program Description: Initiates and expands child health assistance to uninsured, low-income children. Assistance is provided primarily by: (1) obtaining health insurance coverage that meets the requirements of Section 2103 relating to the amount, duration, and scope of benefits; or (2) expanding eligibility for children under the State Medicaid program.

Formula Description: Section 2105(b), Title XXI, provides for an “enhanced Federal Matching Assistance Percentage (FMAP)” for child health assistance provided under Title XXI that is equal to the current FMAP for the fiscal year in the Medicaid Title XIX program, increased by 30% of the difference between 100 and the current FMAP for that fiscal year. The enhanced FMAP may not exceed 85%. The formula for determining the final allotment includes: determining the number of States with approved State Plans as of the end of the fiscal year. For the State to receive a final allotment for the fiscal year, CMS must approve the SCHIP State Plan for that State, by the end of the fiscal year. Only States with approved State plans by the end of the fiscal year are included in the final allotment calculation. States’ final allotments are determined by a statutory formula based on two factors: (1) the number of children potentially eligible for SCHIP; and (2) the State project cost factor. These factors are multiplied to yield the final State allotment for projects. When the final allotment is determined for all States with approved SCHIP plans, project costs for each State are added to determine the national total. Each State total is divided by the national total to determine a State-specific percentage of the available amount of funding for each State. The State-specific percentage is multiplied by the national total amount available for allotment, resulting in the final allotment for each State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 101,942,102</i>	<i>\$ 102,937,050</i>	<i>\$ 101,942,156</i>

**93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE
COMPETITIVE EMPLOYMENT OF PEOPLE WITH
DISABILITIES (Ticket-To-Work Infrastructure Grants)**

Program Description: Enhances employment options for people with disabilities by building Medicaid infrastructure. Funding may be used to: (1) develop a Medicaid buy-in; (2) increase availability of Personal Assistance Services; (3) plan a Demonstration to maintain the Independence and Employment Program; or (4) pro-

vide State-to-State technical assistance. Funds may also be used to develop a comprehensive approach to bridge Medicaid services with other key supports and programs used by employed people with disabilities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 8,568	\$ 486,941	\$ 485,890

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: Provides funding for health care services, and ensures compliance with Federal regulatory health and safety standards and conditions of participation.

Formula Description: Funds available for Title XVIII survey costs are not subject to State matching requirements. Awards for Federal Financial Participation reimbursement of Title XIX related survey costs are subject to State certification of fund availability, as prescribed by Section 1903 (a), (2), and (7), as further defined in 42 CFR, Part 433.15.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 3,685,265	\$ 3,953,100	\$ 4,612,749

93.778 MEDICAL ASSISTANCE PROGRAM (Medicaid; Title XIX)

Program Description: Provides for payments of medical assistance on behalf of cash assistance recipients, children, pregnant women, and the aged who meet income and resource requirements. Financial assistance is also provided to pay for the Medicare premiums, co-payments and deductibles of qualified Medicare beneficiaries meeting income requirements. Limited financial assistance is available to some Medicare beneficiaries with higher incomes.

Formula Description: Federal funds are available to match State expenditures for medical care. Under the Act, the Federal share of medical services ranges from 50% to 83%. Statistical factors used to determine the fund allocation are: (1) State medical assistance expenditures; and (2) State per capita income, based on a 3-year average. Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,000,902,700	\$ 2,157,218,526	\$ 2,324,538,080

**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS)
RESEARCH, DEMONSTRATIONS AND EVALUATIONS (CMS
Research)**

Program Description: Supports objective analysis, experiments, demonstrations and pilot projects resolving major health care financing issues. Develops innovative methods for the administration of Medicare and Medicaid. These awards are in the form of: (1) research grants and cooperative agreements; (2) small business grants; (3) dissertation fellowship grants; (4) Hispanic health services grants; and (5) grants to historically black colleges and grants to universities. For fiscal years 2003 and 2004, the Centers for Medicare & Medicaid Services (CMS) identified areas for which specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the future.

Formula Description: Awardees share in project costs. The minimum cost-sharing requirement is 5% of the total project cost. This program has no statutory formula, except in Section 1115 projects, in which the statutory formula is the same as that established for the Medicaid Program, both administratively and operationally.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 184,475</i>	<i>\$ 317,112</i>	<i>\$ 427,030</i>

93.913 OPERATION OF OFFICES OF RURAL HEALTH

Program Description: Improves health care in rural areas through the establishment of State Offices of Rural Health.

Formula Description: States match at least \$3 for each \$1 of Federal funding.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 148,839</i>	<i>\$ 13,468</i>	<i>\$ 137,201</i>

93.917 HIV CARE FORMULA GRANTS

Program Description: Improves the quality, availability, and organization of health care and support services for individuals and families with Human Immunodeficiency Virus (HIV) disease.

Formula Description: All Title II grants are determined by formula. The grant amount is determined by multiplying the amount appropriated for Title II, less any set-asides, by the distribution factor determined for the State. The distribution factor is comprised of two components added together. The first component, the State Distribution Factor, is determined by dividing the estimated number of living AIDS cases for the State or by the estimated number of living AIDS cases for all States

and multiplying the result by .80. The second component, the Non-EMA Distribution Factor, is determined by dividing the estimated living AIDS cases in the State or territory but outside of EMAs within that State or territory by the sum of all estimated living AIDS cases within States or territories but outside EMAs within States or territories and multiplying the result by .20. Estimated living cases are determined by multiplying the number of reported AIDS cases for each of the most recent 10 years of data available by statutory weights and summing the results across the 10-year period. Recipients receive the greater of the amount determined (or \$100,000 if the State has fewer than 90 estimated living AIDS cases or \$250,000 if the State has at least 90 estimated living AIDS cases). The proportion of the funds allocated within a State or territory to provide services to infants, children and women must be at least equal to the proportion of infants, children and women with AIDS in the State or territory to the population of individuals with AIDS in the State or territory.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 26,548,788	\$ 28,385,040	\$ 33,631,516

**93.940 HIV PREVENTION ACTIVITIES-HEALTH DEPARTMENT BASED
(HIV Prevention Program)**

Program Description: Assists the State and its political subdivisions in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.

Formula Description: This program has no statutory formula or matching requirements. Although there are no statutory requirements, applicants must assume part of the project's costs. Fiscal information must be provided in the narrative portion of the application.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 13,215,071	\$ 11,641,396	\$ 11,432,663

**93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED
IMMUNODEFICIENCY VIRUS SYNDROME (AIDS)
SURVEILLANCE (HIV/AIDS SURVEILLANCE)**

Program Description: Continues and strengthens effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs. Maintains, measures and evaluates the extent of HIV/AIDS incidence and prevalence throughout the United States, providing information to target and implement HIV-prevention activities.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 1,863,986	\$ 1,581,332	\$ 1,855,398

93.945 ASSISTANCE PROGRAMS FOR CHRONIC DISEASE PREVENTION AND CONTROL (State Cardiovascular Health Programs (CVH); Arthritis State-Based Program; National Arthritis Action Plan; and, Racial and Ethnic Approaches to Community Health (REACH))

Program Description: Plans, develops, integrates, coordinates, and evaluates programs to prevent and control chronic diseases; assists in monitoring the major behavioral risks associated with the 10 leading causes of premature death and disability in the United States, including cardiovascular diseases and arthritis; and establishes new chronic disease prevention programs like Racial and Ethnic Approaches to Community Health (REACH).

Formula Description: There are no specific matching requirements, except for the Comprehensive Cardiovascular Health Program, which requires a 20% match from State health agencies.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 93,716	\$ 109,643	\$ 142,175

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES (CMHS Block Grant)

Program Description: Enables the State to execute a plan providing comprehensive community mental health services to adults with a serious mental illness, and to children with a serious emotional disturbance; monitors the progress of the comprehensive community based mental health system; and provides technical assistance in planning and implementing a comprehensive community based mental health system.

Formula Description: Allotments to States are based on weighted population factors and total taxable resources. No State receives less than 20.6 % of the amount the State received from allotments made in fiscal year 1992 under the Alcohol, Drug Abuse and Mental Health Block Grant.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 8,455,586	\$ 10,034,573	\$ 8,225,405

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE (Substance Abuse Prevention and Treatment (SAPT) Block Grant)

Program Description: Supports projects to development and implement prevention, treatment and rehabilitation activities addressing the diseases of alcohol and drug abuse.

Formula Description: Allotments to States are based upon weighted population factors and, for equity purposes, a measure reflecting the differences existing between States regarding the cost of providing authorized services.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 32,631,829	\$ 32,344,203	\$ 32,633,848

93.977 PREVENTIVE HEALTH SERVICES-SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: Reduces morbidity and mortality by preventing cases and complications of sexually transmitted diseases (STDs). Projects emphasize development and implementation of nationally uniform prevention and control programs, focusing on disease intervention activities to reduce the incidence of these diseases. Applied research, demonstration, and public and professional education activities supporting these basic program activities, are authorized under Section 318b of the Public Health Service Act.

Formula Description: This program has no statutory formula or matching requirements. Applicants assume a portion of project costs.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 1,226,046	\$ 1,268,153	\$ 1,422,192

93.988 COOPERATIVE AGREEMENTS FOR STATE-BASED DIABETES CONTROL PROGRAMS AND EVALUATION OF SURVEILLANCE SYSTEMS (DCPs)

Program Description: Provides resources to State health departments to: 1) determine the size and nature of diabetes-related problems and why they exist; 2) develop and evaluate new strategies for diabetes prevention; 3) establish partnerships to prevent diabetes problems; 4) increase awareness of diabetes prevention and control opportunities among the public, health care and business communities, and people with diabetes; and 5) improve access to quality of care to prevent, detect and treat diabetes complications.

Formula Description: Funds for Capacity Building Diabetes Control Programs have a matching requirement. Matching funds must be from non Federal sources in an amount not less than \$1 for every \$5 of Federal funds awarded and \$1 for every \$4 of Federal Funds awarded for each Basic Implementation Diabetes Control Program Award.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 224,678	\$ 194,842	\$ 252,403

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHS Block Grants)

Program Description: Improves the health status of the population through: (1) activities leading to the accomplishment of the year 2000/2010 objectives for the nation; (2) rodent control and community-school fluoridation activities; (3) specified emergency medical services excluding most equipment purchases; (4) services for sex offense victims including prevention programs; and (5) support for program related administration, education, monitoring and evaluation costs.

Formula Description: The allocation percentage is based on the amount of fiscal year 1981 funds provided to the State for certain categorical health grants. For services to rape victims and the Rape Prevention portion of the block grant, at least \$7,000,000 is allocated to States, based on State population as a percentage of total national population. States may set aside up to 10% of the funds for administrative costs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,963,895	\$ 2,559,146	\$ 2,466,661

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANTS TO THE STATES (MCH Block Grants)

Program Description: Enables the State to maintain and strengthen a leadership role in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants, and children, and children with special health care needs. Provides health services for mothers and children who do not have access to adequate health care.

Formula Description: Funds are allocated among States and jurisdictions in proportion to their relative share of funds received from eight antecedent programs in fiscal year 1981. If funding exceeds the amount appropriated in fiscal year 1983, additional funds are allocated in proportion to the poverty population under age 18. States must assure that \$3 of every \$4 of Federal funds support maternal and child health.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 12,032,814	\$ 11,873,046	\$ 11,848,359

97.032 CRISIS COUNSELING

Program Description: Provides immediate crisis counseling services to victims of a major Federally declared disaster to relieve mental health problems caused or aggravated by a major disaster or its aftermath. Assistance provided is short-term in nature, and is of no cost to disaster victims.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 263,852</i>	<i>\$ 0</i>	<i>\$ 0</i>

BA.M00 CO-OP HEALTH STATISTICS CONTRACT

Program Description: Contracts with the National Center for Health Statistics Cooperative Program for the provision of coded vital statistics data in machine-readable format. Data is used by the National Center to prepare national vital statistics. Vital statistics data is also provided to the Social Security Administration and other Federal agencies for public health and administrative purposes.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 409,209</i>	<i>\$ 458,735</i>	<i>\$ 472,521</i>

BE.M00 U.S. FOOD AND DRUG ADMINISTRATION FOOD PLANT INSPECTION

Program Description: Ensures State compliance with requirements of the United States Food and Drug Administration regarding health, safety and record keeping. Without these assurances, State industries cannot market commodities in interstate or international arenas.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 81,684</i>	<i>\$ 97,710</i>	<i>\$ 103,000</i>

BE.M00 TUBERCULOSIS CONSORTIUM CONTRACT

Program Description: Contracts between the Department of Health and Mental Hygiene and the Centers for Disease Control and Prevention to conduct tuberculosis control and prevention studies. Requires participation in a national consortium comprised of a select group of State tuberculosis programs and academic centers.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 57,644</i>	<i>\$ 408,683</i>	<i>\$ 155,118</i>

BL.M00 U.S. ARMED FORCES-OVERSEAS NEWBORN SCREENING

Program Description: Contracts with the U. S. Department of Defense to conduct newborn screening laboratory services for children of U.S. military personnel, born overseas.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 91,527</i>	<i>\$ 134,000</i>	<i>\$ 150,000</i>

BP.M00 MINORITY HEALTH CONTRACT

Program Description: Exposes adolescent students to careers in medicine, pediatrics, physical fitness, nutrition, and information technology. Uses community-based statewide health care professionals and other resources to counsel adolescents.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 10,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

BR.M00 INDIRECT COST RECOVERIES

Program Description: Supports operating costs associated with the office of the Deputy Secretary for Operations, as appropriated in the budget.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 7,095,797</i>	<i>\$ 7,111,904</i>	<i>\$ 8,692,509</i>

STATE DATA COLLECTION - UNIFORM ALCOHOL AND DRUG ABUSE DATA CONTRACT

Program Description: Under contract with the Substance Abuse and Mental Health Services Administration (SAMHSA), Synectics for Management Decisions, Inc. distributes funds to support their Drug Abuse Services Information System (DASIS) related activities. Section 505 of the Public Health Services Act (42.U.S.C. 290aa-4) requires the Secretary of Health and Human Services, acting through the Administrator of SAMHSA, to collect data for: (1) the number and variety of public and private non-profit substance abuse treatment programs, including the number and type of patient slots available; (2) the number of individuals seeking treatment, the number and demographic characteristics of individuals completing such programs, and the length of time between an individuals request for treatment and commencement of treatment; (3) the number of individuals who return for treatment after completion of prior treatment, and the method of treatment utilized during prior treatment; (4) the number of individuals receiving public assistance in such programs; (5) costs of different types of treatment modalities for drug and alcohol abuse and the aggregate relative costs of each treatment modality provided within a State in each fiscal year; (6) the number of individuals receiving drug and alcohol abuse treatment who have private insurance coverage for the costs of such treatment; and (7) the number of alcohol and other drug abuse counselors and other substance treatment personnel employed in public and private facilities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 83,566</i>	<i>\$ 73,070</i>	<i>\$ 73,070</i>

M00.411 OSTEOPOROSIS PURCHASE CARE

Program Description: Assesses the burden of osteoporosis in Maryland and creates prevention and education programs, collaborating with multiple groups.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,660</i>	<i>\$ 0</i>	<i>\$ 0</i>

DEPARTMENT OF HUMAN RESOURCES (DHR)

93.563 TITLE IV-D CHILD SUPPORT

Program Description: Establishes paternity, establishes and enforces child support and medical support obligations, reviews and adjusts support obligations, and collects and disburses support payments. Full services are mandated for Temporary Cash Assistance and Non-Public Assistance Medical Assistance recipients. Full services are available to Non-Temporary Cash Assistance customers who apply and pay an application fee. In addition, collection and disbursement services are provided to Non-IV customers (persons with child support obligations payable through earnings withholding orders). In interstate cases, services are provided in accord with the Uniform InterState Family Support Act.

Formula Description: Federal financial participation in the Title IV-D program is 66 percent and 90 percent for laboratory costs incurred in determining paternity.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 85,599,158</i>	<i>\$ 81,048,710</i>	<i>\$ 84,618,329</i>

Program Supported / Population Served

Child Support Enforcement

TCA, NPA-MA, Non-TCA & Non-IV-D

93.584 REFUGEE AND ENTRANT ASSISTANCE-TARGETED ASSISTANCE

Program Description: Provides funding for employment-related and other social services for refugees in localities with large refugee populations, high refugee concentrations, and high use of refugee public assistance.

Formula Description: Funds are distributed based on a formula accounting for refugee numbers by jurisdiction, over the past five fiscal years. No jurisdiction in Maryland has qualified under the formula since FY 1998. There is no cost-sharing or matching requirement. Funds must supplement, rather than supplant, existing State and local resources.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 3,150,883*</i>	<i>\$ 4,016,641*</i>

** The primary source of funds for these types of services is 93.566 REFUGEE AND ENTRANT ASSISTANCE – STATE ADMINISTERED PROGRAMS.*

93.643 CHILDREN’S JUSTICE ACT

Program Description: Funds are used to enact reforms designed to improve: (a) handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, in a manner which limits additional trauma to the child victim; (b) handling of cases involving suspected child abuse or neglect related fatalities; and (c) the investigation and prosecution of cases of child abuse and neglect, particularly child sexual abuse and exploitation.

Formula Description: There is no matching requirement. The statistical factor used for fund distribution is the population of children under age 18 in the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 53,527</i>	<i>\$ 311,041</i>	<i>\$311,041</i>

93.596 CHILD CARE AND DEVELOPMENT BLOCK GRANT

Program Description: Increases availability, affordability, and quality of childcare services by providing low-income families with financial resources to find and afford quality child care for their children.

Formula Description: Mandatory funds: Funds equal to the greater of the Federal share of Maryland’s child care expenditures under subsections (g) and (i) of section 402 of the Social Security Act (as in effect before October 1, 1995) for fiscal year 1994 or 1995 (whichever is greater); or (2) the average of the Federal share of its

child care expenditures for fiscal years 1992 through 1994.

Matching funds: Allocation is equal to Maryland's share of the total available under section 418(a)(3) of the Social Security Act. The allocation is based on the number of children under age 13 in the State as a percentage of the national number.

Discretionary funds: Are 100% Federal funds and are allocated to the States using a proportional formula based on three factors:

1. The Young Child Factor: the ratio of the number of children under age 5 in the State to the number of same-aged children nationally;
2. The School Lunch Factor: the ratio of the number of children receiving free or reduced lunch in the State to the number of such children nationally;
3. The Allotment Proportion Factor: the per capita income of all individuals in all the State (averaged over a three-year period) divided by the per capita income of all individuals nationally (averaged over a three-year period).

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 133,799,037</i>	<i>\$ 79,157,121</i>	<i>\$ 78,917,241</i>

93.110 HEALTH SYSTEM DEVELOPMENT IN CHILD CARE

Program Description: Establishes and maintains health care and social support systems, providing a vehicle for State and community investment in systems development, service integration, and child care capacity development. Statewide Healthy Child Care activities focus on areas specified in the Blueprint for Action Program, including health care for children with special needs, mental health services, and childcare provider health and safety training.

Formula Description: Non-competitive award.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 61,526</i>	<i>\$ 0</i>	<i>\$ 0</i>

10.551 FOOD STAMP PROGRAM

Program Description: Provides a monthly benefit to low-income households for food purchase from participating retail stores authorized by the U.S. Department of Agriculture.

Formula Description: The Department of Agriculture pays 100% of benefit costs to individuals and households.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 241,351,729</i>	<i>\$ 207,936,267</i>	<i>\$ 250,107,782</i>

Program Supported / Population Served

Maryland Food Stamp Program 112,554

10.561 FOOD STAMP PROGRAM - ADMINISTRATIVE COSTS

Program Description: The State administers the Food Stamp Program through local social services departments. The Food Stamp Program provides a monthly benefit to low-income households for food purchase from participating retail stores authorized by the U.S. Department of Agriculture.

Formula Description: The Department of Agriculture pays 50% of the administrative costs incurred by State and local agencies.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 36,606,571</i>	<i>\$ 37,907,546</i>	<i>\$ 42,475,113</i>

Population Served

Maryland Food Stamp Program 112,554

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Program Description: Provides funding to assist needy families with children, promoting job preparation, work, independence and responsibility. Encourages the exploration of available family and community resources.

Formula Description: 100% Federal Temporary Assistance for Needy Families (TANF) funds with a Maintenance of Effort (MOE) requirement based on historic State spending (previously \$177.7 M) under the predecessor program, Aid to Families with Dependent Children.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 207,887,428</i>	<i>\$ 204,448,719</i>	<i>\$ 205,953,515</i>

Programs Supported / Population Served

- | | |
|---|------------------|
| <i>1. Temporary Cash Assistance (TCA)</i> | <i>71,554</i> |
| <i>2. Work Opportunities Program</i> | <i>Statewide</i> |
| <i>3. Welfare Avoidance Grants (WAGS)</i> | <i>Statewide</i> |
| <i>4. Emergency Assistance for Families</i> | <i>1,078</i> |

93.778 MEDICAL ASSISTANCE PROGRAM

Program Description: Provides assistance to indigent and medically indigent individuals. The State's local Departments of Social Services, and in some cases local health departments, determine Medicaid and Maryland Children's Health Program (MCHP) eligibility. The Department of Human Resources' Federal fund portion reflects the administrative costs incurred for Medical Assistance eligibility determinations.

Formula Description:

- 1) Medicaid
 - 50% State General Funds
 - 50% Federal Medical Assistance Funds – Title XIX
- 2) MCHP
 - 35% State General Funds
 - 65% Federal Medical Assistance Funds – Title XIX

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 54,529,796</i>	<i>\$ 50,578,583</i>	<i>\$ 53,449,087</i>

Programs Supported / Population Served

- | | |
|------------------------------|-----------|
| 1. Medicaid | 659,997 |
| 2. Children's Health Program | Statewide |

**93.556 PROMOTING SAFE AND STABLE FAMILIES PROGRAM
(FORMERLY FAMILY PRESERVATION)**

Program Description: Provides family support, family preservation, time-limited family reunification services, and services promoting and supporting adoption. Services are aimed at: (1) preventing the risk of abuse by promoting nurturing families; (2) assisting families at risk of having a child removed from their home; and (3) promoting the timely return of a child to his/her home. If returning the child home is not an option, the child is placed in a permanent setting and support services are provided to the family.

Formula Description: State allotments are based on the number of children receiving food stamps. Federal financial participation is 75 percent of expenditures for services. Grantees provide a 25 percent match.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 3,744,251</i>	<i>\$ 4,123,690</i>	<i>\$ 3,463,203</i>

93.599 CHAFEE EDUCATION AND TRAINING PROGRAM (ETV)

Program Description: Funds provide vouchers for postsecondary education and training to youth eligible for services under the State's Chafee Foster Care Independence Program. Vouchers are also provided to youth who are adopted from foster care after age 16 and to youth up to the age of 23, providing they participate in the program at age 21 and make satisfactory progress toward completing their course of study or training. Vouchers provided to individuals are available for the cost of attending an institution of higher education.

Formula Description: States are allotted funds based on the ratio of the State's number of foster care children compared to the total number of children in foster care nationally, in the most recent fiscal year for which information is available. The Federal government pays 80% of the total amount of funds (less any penalties) up to the amount of funds allotted to the State for the Educational and Training Vouchers Program. The State provides matching contributions to cover 20% of the costs.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i><u>\$ 0</u></i>	<i><u>\$ 994,722</u></i>	<i><u>\$ 0</u></i>

93.623 YOUTH DEVELOPMENT

Program Description: This grant ended September 30, 2003.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i><u>\$ 87,770</u></i>	<i><u>\$ 0</u></i>	<i><u>\$ 0</u></i>

93.645 CHILD WELFARE SERVICES

Program Description: Improves child welfare services with the goal of keeping families together. State services include: (1) preventive intervention to keep children in their home if possible; (2) development of alternative placements such as foster care or adoption, if children cannot remain at home; and (3) reunification so children can return home if possible.

Formula Description: The State receives a base amount of \$70,000 for child welfare services. The Federal child welfare services appropriation is based on a variable formula, taking into account the population of children under 21 and the complement of the State per capita income, compared to the U.S per capita income. The statistical factors used in fund allocations are: (1) the population of children under 21 years of age by State; and (2) the 3-year average per capita income by State. Income factors for eligibility do not apply to this program. Grantees receive Federal matching at a rate of 75 percent of their expenditures, to the limit of the allocation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 6,131,223</i>	<i>\$ 4,539,914</i>	<i>\$ 4,566,442</i>

93.658 TITLE IV-E FOSTER CARE

Program Description: Prevents out-of-home placement of children and, when unavoidable, ensures that the placement is in the “best interest” of the child. Federal Financial Participation (FFP) provides State reimbursement at a 50% rate for maintenance payments (room & board) for eligible children and for administrative and training costs of program operation.

Eligibility requirements for children: (a) the child must have been removed from home by a court order stating “Continuation in the home would be contrary to the child’s welfare” and “reasonable efforts have been made to prevent the child’s removal”; (b) the child must have entered agency care and responsibility as the result of a voluntary placement agreement (VPA); (c) the agency obtains a court order stating that placement is in the best interest of the child, or that returning home is contrary to the welfare of the child, within 180 days of the VPA; (d) the child’s removal home must be income eligible (have received Temporary Cash Assistance (TCA): family income used to determine TCA benefit can be tested against the former Aid to Families with Dependant Children (AFDC) standard in the removal month; and (e) the child must be placed with a licensed foster care provider.

Formula Description: For each IV-E eligible and reimbursable child, the Federal government reimburses the State for 50% of the child’s cost of out-of-home placement. The total number of IV-E eligible children establishes the State’s “penetration rate.” The Federal government contributes 50% of the State’s administrative costs of operating the out-of-home placement program, as adjusted by the penetration rate. Training costs for staff involved in out-of-home placement are reimbursed at 75%.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 124,308,800</i>	<i>\$ 122,355,557</i>	<i>\$ 131,587,820</i>

93.667 SOCIAL SERVICES BLOCK GRANT (SSBG)

Program Description: Supports social services programs for adults and children. The block grant statute gives States greater flexibility in the use of funds. Within limitations specified by law, States determine which services are provided, eligible categories, populations of adults and children, geographic areas of the State in which each service will be provided, and whether services are provided by State or local agency staff, or through contracts with private organizations.

Formula Description: SSBG grants are determined by a statutory formula based on the State population and total U.S. population. States are entitled to payment in an

amount equal to the allotment for the fiscal year. There is no matching requirement.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 54,815,851	\$ 31,658,858	\$ 32,416,327

93.669 CHILD ABUSE PREVENTION AND TREATMENT ACT (CAPTA)

Program Description: Provides funds for primary child abuse prevention activities, including training of Child Protective Service workers, investigation of child abuse, and a variety of State-initiated innovative programs which investigate, prosecute, and treat child abuse cases. Identifies the Federal role in supporting research, evaluation, technical assistance, and data collection activities; establishes the Office on Child Abuse and Neglect, and mandates the National Clearinghouse on Child Abuse and Neglect Information. CAPTA also sets forth a minimum definition of child abuse and neglect. Federal CAPTA funds are provided to States whose Governor certifies that the State has in effect and is enforcing a State law (or has in effect and is operating a Statewide program) relating to child abuse and neglect.

Formula Description: There are no matching requirements. The statistical factor used for fund distribution is the population of children under 18 in the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 405,284	\$ 412,295

**93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM (CFCIP)
(FORMERLY INDEPENDENT LIVING GRANT)**

Program Description: Provides services assisting youth in out-of-home placement make a successful transition to self-sufficiency and independence. Services are provided to youth between the ages of 14 and 21 who require assistance, training, and education with life skills in preparation for the transition. Services include educational assistance, housing assistance, leadership training, health and safety issues, budgeting and financial management, and assistance with job preparation, placement and retention.

Formula Description: Funds are allocated to the State based on a Federal formula of the number of children living in out-of-home placement compared to other States, in the most recent fiscal year for which such information is available. The Federal government will pay 80% of the total amount of funds expended by the States (less any penalties) up to the amount of CFCIP funds allotted to the State. The State provides matching contributions to cover the additional 20% of the costs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 4,968,054	\$ 3,048,143	\$ 2,367,210

93.596 CHILD CARE AND DEVELOPMENT BLOCK GRANT

Program Description: Increases the availability, affordability, and quality of child-care services by providing low-income families with financial resources to locate and afford quality childcare for their children.

Formula Description: Mandatory funds: Funds equal to the greater of the Federal share of Maryland's child care expenditures under subsections (g) and (i) of section 402 of the Social Security Act (as in effect before October 1, 1995) for fiscal year 1994 or 1995 (whichever is greater); or (2) the average of the Federal share of its child care expenditures for fiscal years 1992 through 1994.

Matching funds: Allocation is equal to Maryland's share of the total available under section 418(a)(3) of the Social Security Act. That amount is based on the same ratio as the number of children under age 13 residing in the State bears to the national total of children under age 13.

Discretionary funds are 100% Federally funded and are allocated to States using a proportional formula based on three factors:

1. The Young Child Factor: The ratio of the number of children under age 5 in the State to the number of such children in all States;
2. The School Lunch Factor: The ratio of the number of children receiving free or reduced lunch in the State to the number of such children in all States; and
3. The Allotment Proportion Factor: The per capita income of all individuals in all the States (averaged over a three-year period) divided by the per capita income of all individuals in the State (averaged over a three-year period).

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 133,799,037</i>	<i>\$ 79,157,121</i>	<i>\$ 78,917,241</i>

Program Supported / Population Served

<i>Child Care Purchase of Care</i>	<i>27,000</i>
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DEPARTMENT OF TRANSPORTATION (MDOT)

10.205 METRORAIL CONSTRUCTION

Program Description: Provides funds for a dedicated program to construct the 103 mile WMATA subway system, “The Nation’s Subway System.”

Formula Description: Funds are provided at a 62.5% level with a 37.5% local match, and are specifically dedicated to this program alone. Funding ends in FY05, as the original rail system (103 miles) is now complete.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 17,979,000</i>	<i>\$ 7,995,000</i>	<i>\$ 0</i>

Programs Supported / Population Served

- | | |
|------------------------------|---|
| <i>1. Washington Program</i> | <i>Prince Georges & Montgomery Cos.</i> |
| <i>2. WMATA</i> | <i>(Outlying MD Counties Also Served)</i> |

10.205 BUSES (50 ADDITIONAL/YEAR)

Program Description: Provides small discretionary program amount dedicated to the purchase of buses (new rolling stock, not replacement).

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 1,116,000</i>	<i>\$ 800,000</i>	<i>\$ 0</i>

Program Supported / Population Served

<i>Washington Program</i>	<i>Prince Georges & Montgomery Cos.</i>
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10.205 ADDISON-LARGO RAIL CONSTRUCTION

Program Description: This project is the first WMATA rail extension beyond the 103-mile system. The extension is 3.1 miles and includes two stations with a terminal point at Largo Town Center.

Formula Description: Federal funds comprise 60% and State (local) match funds equal 40%. This is a dedicated “new starts” program.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 59,014,000</i>	<i>\$ 65,000,000</i>	<i>\$ 74,400,000</i>

10.205 METRORAIL REHABILITATION

Program Description: Provides funding for acquisition of replacement rolling stock (rail cars or buses), rehabilitation of existing rolling stock or related infrastructure. Funds support equipment purchase and the administration and maintenance of facilities.

Formula Description: Federal funds comprise 80% of the program, with a 20% local match. Section 5307 funds are allocated on a national formula basis. Section 5309 funds are discretionary but have received full earmark of annual available funding.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 17,979,000</i>	<i>\$ 7,995,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Washington Program

Prince Georges & Montgomery Counties

10.205 METRORAIL REHABILITATION

Program Description: Provides funding for acquisition of replacement rolling stock (rail cars or buses), rehabilitation of existing rolling stock or related infrastructure. Funds support equipment purchase and the administration and maintenance of facilities.

Formula Description: Federal funds comprise 80% of the program with a 20% local match. Section 5307 funds are allocated on a national formula basis. Section 5309 funds are discretionary but have received full earmark of annual available funding.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 6,272,000</i>	<i>\$ 7,392,000</i>	<i>\$ 14,280,000</i>

10.205 METROBUS CAPITAL

Program Description: Provides funding for acquisition of replacement rolling stock, rehabilitation of existing rolling stock, or related infrastructure and support equipment. Funds support equipment purchase and the administration and maintenance of facilities.

Formula Description: Federal funds comprise 80% of the program with a 20% local match. Section 5307 funds are allocated on a national formula basis.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 17,000,000</i>	<i>\$ 16,000,000</i>	<i>\$ 16,000,000</i>

10.205 METROBUS (SUPPLEMENTAL)

Program Description: Provides flexible funding designed for local metropolitan areas to access certain Federal surface transport funds to support local planning priorities.

Formula Description: These funds may be used for highway or transit purposes, in keeping with ISTEA and TEA-21.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,413,000</i>	<i>\$ 2,488,000</i>	<i>\$ 2,560,000</i>

Sec. 5307 URBANIZED AREA FORMULA PROGRAM

Program Description: Provides funding to urban areas for capital and operating assistance.

Formula Description: Funding is available to designated recipients which are public entities having legal authority to receive and dispense Federal funds. Eligible purposes include planning, engineering design and evaluation of transit projects and other technical transportation related studies; capital investments in bus and bus-related activities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 42,588,208</i>	<i>\$ 42,353,420</i>	<i>\$ 44,471,000</i>

Sec. 5311 NONURBANIZED AREA FORMULA PROGRAM

Program Description: Supports public transportation in areas having populations less than 50,000. Funds also support the Rural Transportation Assistance Program.

Formula Description: Funding is available to State and local governments, non-profit organizations and public transit operators. Eligible purposes include support of capital, operations and administration. This program also includes the Rural Transit Assistance Program, which provides funds assisting the design and implementation of training and technical assistance projects. Funding is apportioned by a statutory formula that is based on the latest U.S. Census figures of areas with a population less than 50,000.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,748,980</i>	<i>\$ 2,743,951</i>	<i>\$ 2,881,000</i>

Sec. 5310 ELDERLY AND PERSONS WITH DISABILITIES

Program Description: Assists nonprofit groups in meeting transportation needs of the elderly and persons with disabilities.

Formula Description: States apply for funding on behalf of local private non-profit agencies and certain public bodies. Eligible purposes include support of capital, operating and administrative purposes. Funding is apportioned based on State share of population for these groups of people.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,537,234</i>	<i>\$ 1,540,533</i>	<i>\$ 1,618,000</i>

Sec. 3037 JOB ACCESS AND REVERSE COMMUTE PROGRAM

Program Description: Develops transportation services to and from job sites for welfare recipients and low-income individuals, and develops transportation services from urban centers to suburban employment sites.

Formula Description: Funding is available to local government authorities, agencies, and non-profit entities. Eligible purposes include support of capital and operating costs. Funding allocations are based on legislative criteria.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 4,906,708</i>	<i>\$ 5,253,677</i>	<i>\$ 5,516,000</i>

Sec. 5309 BUS AND BUS-RELATED PROGRAM

Program Description: Provides funding for buses, bus maintenance and administrative facilities, transfer facilities, park-and-ride stations, passenger shelters, bus stop signs and other bus-related purchases.

Formula Description: Funding is available to public entities and agencies (transit authorities and other State and local public bodies and agencies thereof) including States, municipalities, other political subdivisions of the State; public agencies and instrumentalities of one or more States; and certain public corporations, boards, and commissions established under State law. Eligible funding purposes include acquisition of buses for fleet replacement and service expansion, as well as facilities maintenance and the purchase of bus-related equipment. Funding is allocated at the discretion of the Federal Secretary of Transportation, although Congress fully earmarks all available funding.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 8,115,349	\$ 12,376,473*	\$ 7,735,000

* \$5,009,525 allocated for specific projects

Sec. 5309 FIXED-GUIDEWAY MODERNIZATION

Program Description: Modernizes or improves existing rail or fixed guide-way systems, including rehabilitation of rolling stock, track structures, signals, etc.

Formula Description: Funding is available to public entities and agencies (transit authorities and other State and local public bodies and agencies thereof) including States, municipalities, other political subdivisions of States; public agencies and instrumentalities of one or more States; and certain public corporations, boards, and commissions established under State law. Eligible purposes include support of capital projects modernizing or improving fixed-guideway systems.

The formula for allocating funds contains seven tiers. Allocation of funds under the first four tiers is based on data used to apportion funds in fiscal year 1997.

Funding under the last three tiers is apportioned based on the latest available route miles and revenue vehicle miles on segments at least seven years old, as reported to the National Transit Database.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 28,561,203	\$ 27,828,336	\$ 29,220,000

Sec. 5309 MAJOR CAPITAL INVESTMENTS IN TRANSIT (NEW STARTS)

Program Description: Provides funds for construction of new fixed-guideway systems or extensions to existing fixed guide-way systems.

Formula Description: Funding is available to public entities and agencies (transit authorities and other State and local public bodies and agencies thereof) including States, municipalities, other political subdivisions of States, public agencies and instrumentalities of one or more States, and certain public corporations, boards, and commissions established under State law. Eligible purposes include support of light rail lines, heavy rail, commuter rail, automated fixed guide-way systems or a bus-way/high occupancy vehicle (HOV) facility, or the extension of any of these. New starts projects may involve development of transit corridors and markets to support the eventual construction of fixed-guideway systems, including the construction of park-and-ride lots and the purchase of land to protect right-of-ways. Projects become candidates for funding under this program by successfully completing the appropriate steps in the major capital investment planning and project development process. Funds are allocated at the discretion of the Federal Secretary of Transportation, although Congress fully earmarks all available funding.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 29,261,576</i>	<i>\$ 39,367,154</i>	<i>\$ 29,000,000</i>

DEPARTMENT OF JUSTICE – HOMELAND SECURITY

Program Description: Provides funds for mass transit systems to enhance security at critical infrastructure areas and for emergency preparedness activities.

Formula Description: Funding is available to States in high-threat, high-density urban areas. Funds enhance the ability of urban areas to prevent, deter, respond to, and recover from threats and incidents of terrorism. Funding addresses security needs at high-risk critical infrastructure facilities, and promotes comprehensive regional planning and coordination. Eligible purposes include enhancing security of key urban areas and protecting critical mass transit systems with heavy rail and commuter rail components. Funds are allocated by formula, using a combination of current threat estimates, critical assets within the urban area, and population density.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 1,225,952</i>	<i>\$ 0</i>

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: Provides funds for the construction, reconstruction, and improvement of highways and bridges on eligible Federal-aid highway routes. Funds also support other special purpose programs and projects.

Formula Description: Funds are allocated based on formulae provided in Federal transportation legislation, currently the Transportation Act for the Twenty-First Century (TEA-21), and also through allocations based on criteria in TEA-21.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 487,334,827</i>	<i>\$ 533,162,474</i>	<i>\$ 473,199,890</i>

Program Supported / Population Served

Highway, Bridge

Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: Programs authorized under the Transportation Act for the Twenty-First Century (TEA-21) include the Highway Safety Program, the Highway Safety Research and Development Program, the Occupation Protection and Incentive Grant Program, the Alcohol Impaired Driving Countermeasures Program, the National Driver Register and the Infrastructure Safety Program.

Formula Description: Funds for safety programs are made available through grants and set-asides from Federal-aid formula programs.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 17,111,491	\$ 14,985,274	\$ 7,245,274

Program Supported / Population Served

<i>Highway and Community Safety Programs</i>	<i>Statewide</i>
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20.218 MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP)

Program Description: Provides funds for State enforcement of commercial motor vehicle safety and hazardous materials regulations. Uniform roadside driver and vehicle safety inspections, traffic enforcement, compliance reviews, and other complementary activities are eligible.

Formula Description: Funds are distributed based on formulas provided in Federal transportation legislation, currently the Transportation Act for the Twenty-First Century (TEA-21), and also through discretionary grants.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 674,393	\$ 950,000	\$ 950,000

Program Supported / Population Served

<i>Motor Carrier Safety Programs</i>	<i>Statewide</i>
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23.003 APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM (ADHS)
23.008 APPALACHIAN LOCAL ACCESS ROADS

Program Description: Provides funding for the construction of highways and access roads that make up the Appalachian Development Highway System. Promotes economic development and establishes a State/Federal framework meeting the needs of the 13-State region.

Formula Description: Funding is distributed based on the latest available system cost-to-complete estimate, with a small funding amount for local access road improvement.

ADHS:

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 190,128	\$ 6,832,000	\$ 6,832,000

Local Access Roads:

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 244,497	\$ 800,000	\$ 800,000

Program Supported / Population Served

<i>ADHS Program</i>	<i>Primarily Garrett & Allegany Counties</i>
<i>(also serves a portion of the 13-State region outside of Maryland)</i>	

20.505 PORT SECURITY GRANT PROGRAM

Program Description: Supports efforts by Port Security in the areas of Enhanced Facility and Operational Security. Grants are awarded based on the criteria established for this category.

Formula Description: Proposals are selected based on availability of funding, the quality of the proposals submitted, and evaluation criteria established in the program announcement.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 320,944	\$ 1,748,000	\$ 4,017,000

20.106 AIRPORT IMPROVEMENT PROGRAM (AIP)

Program Description: Supports planning and development projects that enhance capacity, safety, security, and noise mitigation at airports included in FAA's National Plan of Integrated Airport Systems (NPIAS).

Formula Description: FAA allocates most AIP funding on the basis of a legislated entitlement formula and set-aside categories earmarked for specific types of airports or projects. FAA has discretionary authority to allocate the remaining AIP funds on the basis of needs identified by individual airports. As a primary airport, Baltimore/Washington International Airport receives AIP grants at 75% Federal share. Martin State Airport, as a reliever airport, receives 95% Federal share of AIP eligible projects.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 9,370,138</i>	<i>\$ 13,266,632</i>	<i>\$ 25,885,132(BWI)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 2,010,000 (MTN)</i>

DEPARTMENT OF EDUCATION (MSDE)

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: Provides funds for school breakfasts served to public school students meeting established nutrition standards. Federal reimbursement is .21 cents for paid breakfasts, .85 cents for reduced price breakfasts, and \$ 1.15 for free breakfasts. State funds reimburse an additional 13.25 cents for each free and reduced priced breakfast in regular schools. There are different rates for severe need schools. The average price of a school breakfast for students in the paid category is .90 cents. Students eligible for reduced price breakfasts pay .30 cents. Income eligibility guidelines are the same for breakfast as they are for lunch.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 20,158,003</i>	<i>\$ 24,726,246</i>	<i>\$ 26,988,528</i>

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: Provides funds to schools for each lunch and after school snack served to students if the lunch/snack meets established nutrition standards. Federal reimbursement rates are currently .20 cents for paid lunches, \$1.69 for reduced priced lunches, and \$2.09 for free lunches. The free rate of reimbursement for the after school snack is .57 cents. The typical price of a lunch for students in the paid category in elementary school is \$1.41, and for high school students is \$1.63. Students eligible for reduced price lunch pay .40 cents.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 80,674,784</i>	<i>\$ 79,759,967</i>	<i>\$ 98,633,367</i>

10.556 SPECIAL MILK PROGRAM FOR CHILDREN

Program Description: Provides funds of 14.5 cents to sponsors for each half pint of milk served to children, or the actual cost of milk served to children eligible for free milk.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 452,871</i>	<i>\$ 598,098</i>	<i>\$ 705,818</i>

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: Provides funds to sponsors for meals and snacks which meet established nutrition requirements. Center reimbursement rates are based on the

meal type and income eligibility of the individual participant. Rates for lunch are now \$2.09 (free category), \$1.69 (reduced price category), and .20 cents (paid category). Other rates are paid for breakfast and snacks served. In the after school care at risk snack component of the program, all snacks are reimbursed at .57 cents each. Tier I family day care providers receive \$1.78 for all lunches and suppers served, and lower amounts for breakfasts and snacks, while higher income providers receive \$1.07 for all lunches and suppers served and correspondingly lower amounts for breakfasts and snacks.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 34,534,544	\$ 33,509,686	\$ 44,243,906

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN

Program Description: Provides funds to sponsors for meals and snacks served which meet established nutrition requirements. Federal meal rates for FY 2002 were \$1.30 for breakfast, \$2.30 for lunch, and .52 cents for snacks. Funds for administrative costs are included.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 4,130,164	\$ 3,628,253	\$ 6,085,274

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: Provides funds covering the State's operating expenses for the Child Nutrition Program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,825,263	\$ 2,041,625	\$ 2,046,248

10.564 NUTRITION EDUCATION AND TRAINING PROGRAM – FEDERAL FUNDS

Program Description: Develops and implements nutrition education and training activities for the target audience. Provides for in service training programs, nutrition education curricula, audiovisuals, promotional materials, and similar items.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 20,000	\$ 0

10.574 TEAM NUTRITION (TN)

Program Description: Assists in achieving the TN goal of improving children's lifelong eating and physical activity habits using the Dietary Guidelines for Americans and the Food Guide Pyramid.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 871,900</i>	<i>\$ 150,00</i>	<i>\$ 100,100</i>

84.020 ADULT EDUCATION

Program Description: Provides funds for local adult education and literacy service programs, including workplace literacy services, family literacy services, and English literacy and civics education programs. Program participation is limited to adults and out-of-school youths aged 16 and older.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 9,953,683</i>	<i>\$ 9,653,548</i>	<i>\$ 9,028,628</i>

**84.004 DESEGREGATION ASSISTANCE, CIVIL RIGHTS TRAINING,
AND ADVISORY SERVICES**

Program Description: Centers promote equal educational opportunities through technical assistance and training in the areas of race, gender, and national origin. Centers work in the areas of civil rights, equity, and school reform, and address special educational problems associated with school desegregation. Helps schools and communities ensure that equal educational opportunities are available and accessible for all children.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 3,384</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.101 TITLE I GRANTS TO LOCAL EDUCATION AGENCIES

Program Description: Provides financial assistance through State education agencies (SEAs) to local education agencies (LEAs) and schools with high numbers or high percentages of poor children. Helps ensure that all children meet challenging State academic content and student academic achievement standards.

Formula Description: Federal funds are allocated through four statutory formulas, based primarily on census poverty estimates adjusted for the cost of education in the State. Basic Grants provide funds to LEAs. The number of children counted in the formula is at least 10 and exceeds 2 percent of an LEA's school-age population.

Concentration Grants also flow to LEAs. The number of formula children exceeds 6,500 or 15 percent of the total school-age population. Targeted Grants are based on the same data used for Basic and Concentration Grants, except data is weighted so that LEAs with higher numbers or higher percentages of poor children receive more funds. Targeted Grants flow to LEAs where the number of school children counted in the formula (without application of the formula weights) is at least 10, and exceeds 5 percent of the LEA's school-age population. Education Finance Incentive Grants (EFIGs) distribute funds to States based on factors that measure (1) a State's effort to provide financial support for education compared to its relative wealth as measured by its per capita income and (2) the degree to which education expenditures among LEAs within the State are equalized. Once a State's EFIG allocation is determined, funds are allocated (using a weighted count formula similar to that for Targeted Grants) to LEAs in which the number of poor children is at least 5 percent of the LEA's school-age population. LEAs target funds to Title I schools having the highest percentage of children from low-income families. Unless a participating school operates a school-wide program, the school focuses Title I services on children who are failing, or most at risk of failing, to meet State academic standards. Schools in which low-income children make up at least 40 percent of enrollment are eligible to use Title I funds for school-wide programs serving all children in the school. Title I funds also provide academic enrichment services to low-income children enrolled in private schools.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 150,247,753	\$ 173,830,523	\$ 156,360,576

84.011 MIGRANT EDUCATION – BASIC STATE GRANT PROGRAM

Program Description: Supports high quality educational programs for migratory children and helps ensure that migratory children moving among States are not penalized by disparities among States in curriculum, graduation requirements, or State academic content and student academic achievement standards. Funds ensure that migratory children are provided with appropriate educational services (including support services) addressing their special needs.

Formula Description: Allocations are based on the State's per pupil expenditure for education, and counts of eligible migratory children, ages 3 through 21, residing within the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 585,724	\$ 649,932	\$ 650,000

84.013 TITLE I PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: Provides supplementary educational services to ensure educational continuity for children and youths in State-run juvenile and adult correctional institutions. Helps youth make successful transitions to school or employment upon release.

Formula Description: Funds are allocated by formula to SEAs, which make subgrants to the State agencies responsible for educating neglected or delinquent children and youths. To be eligible for State funds, juvenile institutions must provide 20 hours a week of instruction from non Federal funds; adult correctional institutions must provide 15 hours. The Subpart 2 Local Education Agency Program requires each SEA to reserve, from its Title I allocation, funds generated by the number of children in locally operated institutions for delinquent youths. Funds are awarded to LEAs with high proportions of youths in local correctional facilities to support dropout prevention programs for at-risk youths.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 516,536</i>	<i>\$ 1,548,216</i>	<i>\$ 1,060,471</i>

84.025 SERVICES FOR CHILDREN WITH DEAF-BLINDNESS

Program Description: Assists SEAs, LEAs, and early intervention agencies, providing special education, related services, and early intervention services to children with deaf-blindness. Facilitates transition from educational to other services, and supports research, demonstration, dissemination, and other related projects.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 160,715</i>	<i>\$ 250,000</i>	<i>\$ 250,000</i>

84.027 SPECIAL EDUCATION

Program Description: Assists in meeting costs of special education and related services provided to children with disabilities.

Formula Description: Allotment is based on State funding received for FY1999, and the number of children in poverty within the age range for which services are mandated. Most funds are distributed to local education agencies serving children directly. States may retain remaining funds for State-level activities, including costs of administration, support and direct service to children with disabilities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 143,291,280</i>	<i>\$ 159,705,053</i>	<i>\$ 169,745,727</i>

84.048 VOCATIONAL EDUCATION

Program Description: Develops the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical programs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 16,737,235</i>	<i>\$ 17,103,010</i>	<i>\$ 17,147,847</i>

**84.126 REHABILITATION SERVICES – VOCATIONAL
REHABILITATION GRANTS TO STATES**

Program Description: Supports a wide range of services to assist individuals with disabilities prepare for and engage in gainful employment consistent with their strengths, resources, priorities, concerns, abilities, capabilities, interests, and informed choice. Individuals with physical or mental impairments, resulting in a substantial impediment to employment, who can benefit from vocational rehabilitation (VR) services for employment, and who require VR services, are eligible for assistance. Priority is given to serving individuals with the most significant disabilities, if a State is unable to serve all eligible individuals.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 38,267,525</i>	<i>\$ 38,830,680</i>	<i>\$ 42,130,380</i>

84.129 REHABILITATION LONG-TERM TRAINING

Program Description: Ensures that skilled personnel are available to serve the rehabilitation needs of individuals with disabilities assisted through the Vocational Rehabilitation, Supported Employment, and Independent Living Programs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 104,079</i>	<i>\$ 125,272</i>	<i>\$ 127,777</i>

**84.151 FEDERAL, STATE AND LOCAL PARTNERSHIPS FOR
EDUCATIONAL IMPROVEMENT**

Program Description: The objectives of Chapter 2 of Title I of the Elementary and Secondary Education Act (ESEA) of 1965, as amended, are to: (1) provide the initial funding to enable State educational agencies (SEAs) and local educational agencies (LEAs) to implement promising educational programs that can be supported by State and local sources after such programs are demonstrated to be effective; (2) provide a continuing source of innovation, educational improvement, and support for library and instructional materials; (3) meet the special educational needs of at-

risk and high-cost students; (4) enhance the quality of teaching and learning through initiating and expanding effective schools programs; and (5) allow SEAs and LEAs to meet their educational needs and priorities for targeted assistance.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 309,442</i>	<i>\$ 0</i>	<i>\$ 0</i>

**84.158 SECONDARY EDUCATION AND TRANSITIONAL SERVICES
FOR YOUTH WITH DISABILITIES**

Program Description: Strengthens and coordinates education and related services for youth with disabilities who are currently in school or who recently left school, to help them make the transition to postsecondary education, vocational training, competitive employment (including supported employment), continuing education, independent and community living, or adult services; stimulates the development and improvement of programs for special education at the secondary level; and stimulates the improvement of vocational and life skills of students with disabilities, better preparing them for transition to adult life services.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 14,384</i>	<i>\$ 0</i>	<i>\$ 0</i>

**84.161 REHABILITATION SERVICES – CLIENT ASSISTANCE
PROGRAM**

Program Description: Advises and informs clients, client applicants, and other individuals with disabilities, of all the available services and benefits under the Rehabilitation Act of 1973, as amended, and of services and benefits available to them under Title I of the Americans with Disabilities Act (ADA). In addition, grantees may assist and advocate for clients and client applicants relating to projects, programs, and services provided under the Act. In providing assistance and advocacy under Title I of the Act, a CAP agency may provide assistance and advocacy with respect to services directly related to employment for the client or client applicant.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 180,668</i>	<i>\$ 218,879</i>	<i>\$ 224,065</i>

84.162 IMMIGRANT EDUCATION

Program Description: Provides assistance to State Education Agencies (SEAs) for educational services and costs associated with immigrant children enrolled in elementary and secondary public and nonpublic schools.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 11,725</i>	<i>\$ 4,218,731</i>	<i>\$ 0</i>

84.165 MAGNET SCHOOLS ASSISTANCE

Program Description: Assists in the desegregation of public schools by supporting the elimination, reduction, and prevention of minority group isolation in elementary and secondary schools with substantial numbers of minority group students. Projects must support the development and implementation of magnet schools, assisting in the success of systemic reforms and providing all students with opportunities to meet challenging academic content and student academic achievement standards. Projects support the development and design of innovative education methods and practices, promoting diversity and increasing choices in public educational programs. Supports capacity development—the ability of a school to help all students meet more challenging standards—through professional development and other activities, which enable continued operation of magnet schools at a high performance level after funding ends. Supports the implementation of courses of instruction in magnet schools, which strengthen students’ knowledge of academic subjects and their grasp of tangible and marketable vocational skills.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 32,100</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.169 INDEPENDENT LIVING

Program Description: Offers formula grants to States to: (a) provide resources to Statewide Independent Living Councils (SILCs); (b) provide Independent Living (IL) services to individuals with significant disabilities; (c) demonstrate ways to expand and improve IL services; (d) support operation of centers for IL, complying with standards and assurances of Sec. 725 of The Rehabilitation Act; (e) support activities increasing the capabilities of public or nonprofit agencies, organizations and other entities; (f) develop comprehensive approaches or systems for providing IL services; (g) conduct studies and analyses, gathering information regarding approaches and strategies, making recommendations to Federal, State, and local policymakers; (h) enhance IL services for individuals with significant disabilities; (i) provide training on the IL philosophy; and (j) provide outreach to populations which are unserved or underserved by programs under Title VII of The Rehabilitation Act, including minority groups and urban and rural populations.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 393,891</i>	<i>\$ 347,345</i>	<i>\$ 347,345</i>

84.173 SPECIAL EDUCATION – PRESCHOOL GRANTS

Program Description: Provides special education and related services to children with disabilities, ages 3 to 5 years.

Formula Description: Funds are distributed based on a formula accounting for general population and poverty. The State is first allocated an amount equal to the amount it received in FY 1997. For any year in which the amount allocated to the State is equal to, or greater than the prior year level, 85 percent of funding above the FY 1997 level is distributed based on the State's relative percentage of the total number of children, ages 3 to 5, in the general population. The additional 15 percent is distributed based on the relative number of children, ages 3 to 5, in the State, who live in poverty. The formula also includes several floors and a ceiling regarding the amount the State may receive in any year. For any year in which the amount allocated is less than the previous year, the award is reduced based on a statutory formula, relative to the amount the State received in FY 1997 and any increase over the 1997 amount taken as a percentage of all such increases for the State. The majority of the funds are distributed by the State to local education agencies (LEAs) and education service agencies. They may retain funds for State-level activities up to an amount equal to 25 percent of the amount they received for FY 1997 under the Preschool Grants Program, adjusted upward each year by the lesser of the rate of increase in the State's allocation or the rate of inflation. The amount used for administration is limited to 20 percent of the amount available to the State, for State-level activities. At their discretion, States may include preschool-age children who are experiencing developmental delays in the eligible population, as defined by the State and as measured by appropriate diagnostic instruments and procedures, of those who need special education and related services. States, at their discretion, and LEAs, if consistent with State policy, may also use funds to provide free and appropriate public education to 2-year-olds with disabilities who will become age 3 during the school year.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 8,022,499</i>	<i>\$ 7,363,666</i>	<i>\$ 7,465,000</i>

84.177 REHABILITATION SERVICES – INDEPENDENT LIVING SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES

Program Description: Funding supports services to individuals age 55 or older having severe visual impairment, making competitive employment difficult to obtain. These are individuals who may feasibly live independently.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 233,385</i>	<i>\$ 420,176</i>	<i>\$ 428,580</i>

**84.181 SPECIAL EDUCATION – GRANTS FOR INFANTS AND FAMILIES
WITH DISABILITIES**

Program Description: Maintains and implements a Statewide system of coordinated, comprehensive, multidisciplinary interagency programs of early intervention services for infants and toddlers with disabilities.

Formula Description: Allocations are based on the number of children, ages birth through age 2, in the State's population. No State may receive less than 0.5 percent of the funds available to all States, or \$500,000, whichever is greater. Outlying areas may receive up to 1 percent of the funds appropriated, and the Secretary of the Interior receives 1.25 percent of the aggregate of the amount available to States. The State is responsible for making services available to eligible children and their families. States may elect to provide services to infants and toddlers at risk of having substantial developmental delays if appropriate early intervention services are not provided.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 7,906,868</i>	<i>\$ 6,393,457</i>	<i>\$ 7,700,000</i>

**84.184 TITLE IV – STATE GRANTS-COMMUNITY SERVICE FOR
SUSPENDED & EXPELLED STUDENTS**

Program Description: Implements and coordinates programs for students expelled or suspended from school. Requires performance of community service. Provides meaningful activities during absence from regular school, helping to avoid negative behavior. Teaches the value of service to others and to communities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 250,000</i>	<i>\$ 811,734</i>	<i>\$ 805,384</i>

84.185 BYRD HONORS SCHOLARSHIPS

Program Description: Recognizes exceptionally able high school seniors showing promise of continued excellence in postsecondary education. Scholarships are awarded to eligible applicants. Students who receive scholarships use funds for college expenses.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 764,713</i>	<i>\$ 748,000</i>	<i>\$ 757,500</i>

84.186 SAFE AND DRUG FREE SCHOOLS – STATE GRANTS

Program Description: Supports a variety of drug and violence prevention activities, focused primarily on school-age youths. Activities may include: (a) developing instructional materials; (b) providing counseling services and professional development programs for school personnel; (c) implementing community service projects and conflict resolution, peer mediation, mentoring, and character education programs; (d) establishing safe zones of passage for students to and from school; and (e) acquiring and installing metal detectors and hiring security personnel.

Formula Description: SEAs are required to distribute 93 percent of funds to local education agencies (LEAs) for drug and violence prevention activities authorized under the statute. The formula for the distribution of funds to LEAs is based on the State's prior year share of Title I funds (60 percent) and enrollment funds (40 percent).

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 6,137,717	\$ 5,952,428	\$ 5,102,472

**84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS
WITH SEVERE DISABILITIES**

Program Description: Develops and implements collaborative programs supporting employment services for individuals with the most significant disabilities. These individuals require services to achieve successful employment outcomes in supported employment settings.

Formula Description: Funds are administered by a State plan supplement to the Title I State plan for vocational rehabilitation services.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 594,495	\$ 704,448	\$ 718,536

84.194 BILINGUAL EDUCATION SUPPORT SERVICES

Program Description: Provides grants to SEAs to collect, aggregate, and publish data pertaining to limited English proficient persons within the State. Provides technical assistance to LEAs. Provides for evaluation assistance centers and a clearinghouse for research and evaluation.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 17,333	\$ 100,748	\$ 0

84.195 BILINGUAL EDUCATION – TRAINING FOR ALL TEACHERS

Program Description: Provides discretionary grants for professional development of bilingual education teachers and other education personnel, to improve education services for limited English proficient students.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 45	\$ 250,000	\$ 0

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: Funding supports a coordinating office to ensure the education of homeless children and youths in the State. Office tasks include gathering comprehensive information about homeless children and youths and the impediments they face in regularly attending school. Assists the State by ensuring that homeless children, including preschoolers and youths, have equal access to free and appropriate public education. States must review and revise laws and practices impeding equal access. States are required to have an approved plan addressing problems associated with the enrollment, attendance, and success of homeless children in school. States make competitive sub-grants to local education agencies, facilitating the enrollment, attendance, and success in the schooling of homeless children and youths. Addresses educational problems faced by homeless children, including: transportation needs, immunization and residency requirements, lack of birth certificates and school records, and guardianship.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 755,135	\$ 762,894	\$ 746,288

84.213 EVEN START – STATE EDUCATIONAL AGENCIES

Program Description: Supports local family literacy projects that integrate early childhood education, adult literacy (adult basic and secondary-level education and instruction for English language learners), parenting education, and interactive parent and child literacy activities. Projects support families with parents who are eligible for services under the Adult Education and Family Literacy Act and their children ages birth to 7. Teen parents and their children, ages birth to 7, are also eligible.

Formula Description: Allocations are made by formula based on the State's relative shares of Title I, Part A funds. State educational agencies make competitive sub-grants to local education agencies and other organizations. Priority is given to proposals that targeting areas having large numbers of most-in-need families, to projects located in empowerment zones, or to projects supporting enterprise communities. The statute requires equitable distribution of sub-grants among urban and

rural areas. Local projects must assume an increasing share of program costs each year. The increasing share of program expense ranges from 10 percent in the first year to 40 percent in the fourth year. Cost sharing for years five through eight is 50 percent. After the eighth year, the Federal Even Start share may not exceed 35 percent.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,151,268</i>	<i>\$ 2,761,867</i>	<i>\$ 2,399,327</i>

84.215 FUND FOR THE IMPROVEMENT OF EDUCATION (FIE)

Program Description: Supports nationally significant programs improving the quality of elementary and secondary education at State and local levels, and helps all students meet challenging State academic content standards and student achievement standards. Types of programs supported, include: (a) activities to promote systemic education reform at State and local levels, including scientifically based research, development, and evaluation, and strategies for effective parent and community involvement; (b) programs at State and local levels, including programs exploring approaches to public school choice and school-based decision-making; (c) recognition programs; and (d) scientifically-based studies and evaluations of education reform strategies and innovations, and dissemination of information on the effectiveness of those strategies and innovations. Recipients of awards must evaluate and report program effectiveness.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 229,346</i>	<i>\$ 997,700</i>	<i>\$ 446,439</i>

84.235 SYSTEM CHANGE GRANTS

Program Description: Provides financial assistance for projects and demonstrations for expanding and improving the provision of rehabilitation and other services authorized under the Act, including research and evaluation activities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 257,723</i>	<i>\$ 495,000</i>	<i>\$ 492,522</i>

84.243 TECH-PREP EDUCATION

Program Description: Develops and operates programs designed to provide Tech-Prep education to students leaning toward pursuit of an associate's degree or a two-year certificate. Programs are available during the last two to four years of secondary education and during two or more years of postsecondary education. Programs strengthen links between secondary and postsecondary schools.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,935,601</i>	<i>\$ 1,612,892</i>	<i>\$ 1,569,534</i>

84.255 LITERACY PROGRAMS FOR PRISONERS

Program Description: Establishes and operates programs reducing recidivism through the development and improvement of life skills necessary for reintegration of adult prisoners into society.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 21</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.276 GOALS 2000 – STATE AND LOCAL EDUCATION SYSTEMIC IMPROVEMENT GRANTS

Program Description: Reforms educational systems through the development and implementation of comprehensive school improvement plans based on high scholastic achievement standards to be met by all students.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 189,615</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.281 EISENHOWER PROFESSIONAL DEVELOPMENT STATE GRANTS

Program Description: Provides sustained and intensive high-quality professional development activities for teachers, staff, and administrators so they may teach challenging academic content, ensuring that students meet performance standards in core academic subjects.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,004,917</i>	<i>\$ 1,031,217</i>	<i>\$ 0</i>

84.287 21st CENTURY COMMUNITY LEARNING CENTERS

Program Description: Supports the creation of community learning centers providing academic enrichment opportunities for children, particularly for students attending high-poverty and low-performing schools. Helps students meet State and local student standards in core academic subjects, such as reading and math. Offers students a broad array of enrichment activities, which complement regular academic programs. Centers also offer literacy and other educational services to families of participating children.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 3,914,792</i>	<i>\$ 8,397,337</i>	<i>\$ 8,799,426</i>

84.298 **INNOVATIVE EDUCATION PROGRAM STRATEGIES**

Program Description: Improves the quality of education for all students and supports local education reform efforts. Programs implement promising educational reform programs and school improvement programs relying on scientifically based research. Programs provide a continuing source of innovation and educational improvement, including support programs providing library services and instructional and media materials. Programs meet educational needs of all students, including at-risk youth and improve school, student, and teacher performance. Programs also include professional development activities and class-size reductions.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 6,963,378</i>	<i>\$ 6,858,061</i>	<i>\$ 6,938,148</i>

84.318 **TECHNOLOGY LITERACY CHALLENGE FUND**

Program Description: Improves student achievement through the use of technology in elementary and secondary schools. Additional goals include assisting every student to become technologically literate by the end of the eighth grade. Establishes research-based instructional methods through the integration of technology with teacher training.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 9,150,086</i>	<i>\$ 9,832,922</i>	<i>\$ 10,114,014</i>

84.323 **STATE IMPROVEMENT GRANT FOR STUDENTS WITH DISABILITIES**

Program Description: Reforms and improves systems providing education, early intervention, and transitional services for children with disabilities. Supports systems for professional development, technical assistance, and the implementation of best practices to improve academic achievement for children with disabilities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,031,485</i>	<i>\$ 1,095,000</i>	<i>\$ 1,095,000</i>

84.326 SPECIAL EDUCATION – TECHNICAL ASSISTANCE AND INFORMATION DISSEMINATION TO IMPROVE SERVICES AND RESULTS

Program Description: Provides technical assistance and information supporting State and local efforts to improve early intervention, education, and transitional services for children with disabilities and their families. Supports efforts to identify and overcome systemic barriers to improve these services.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 328</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.330 ADVANCED PLACEMENT INCENTIVE PROGRAM

Program Description: Provides funding to increase participation of low-income students in pre-advanced placement and advanced placement courses and tests.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 828,893</i>	<i>\$ 256,480</i>	<i>\$ 508,613</i>

84.331 GRANTS TO STATES FOR INCARCERATED YOUTH OFFENDERS

Program Description: Assists and encourages incarcerated youth to acquire functional literacy skills, life and job skills through pursuit of postsecondary education certificates, associate in arts degrees, and bachelor of arts degrees. Employment counseling and other related services provided during incarceration may continue through prerelease and parole periods.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 334,734</i>	<i>\$ 258,251</i>	<i>\$ 360,535</i>

84.332 COMPREHENSIVE SCHOOL REFORM DEMONSTRATION

Program Description: Provides formula grants to State education agencies (SEAs) to award competitive grants to local education agencies (LEAs) on behalf of schools. Schools receive awards, renewable for up to two additional years, of \$50,000 or more annually to adopt and implement comprehensive school reforms based on scientifically based research and effective practices. SEAs are required to give competitive preference to LEAs that plan to use the funds for schools identified as needing improvement or corrective action and demonstrate a commitment to help schools implement and sustain reform.

Formula Description: Allocations are based on State share of prior-year Title I Basic Grants. In turn, SEAs make competitive subgrants to LEAs, for use in schools eligible for Title I funds. Funding provided under the Fund for the Improvement of Education (FIE) is used for additional State allocations based on State share of school-age children. SEAs may subgrant FIE funds to LEAs for use in any public school in the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 5,150,760</i>	<i>\$ 3,547,789</i>	<i>\$ 3,383,806</i>

84.334 GEAR UP

Program Description: Increases the number of low-income students who are prepared to enter and succeed in postsecondary education. GEAR UP provides five-year grants to States and partnerships to provide services at high-poverty middle and high schools. GEAR UP grantees serve an entire cohort of students beginning by the seventh grade and follow the cohort through high school. Provides college scholarships to low-income students.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 3,048,592</i>	<i>\$ 2,770,856</i>	<i>\$ 2,771,700</i>

84.338 READING EXCELLENCE

Program Description: In 1998, Congress enacted the Reading Excellence Act as an amendment to Title II of ESEA. The Department makes competitive, three-year grants to State Educational Agencies (SEAs) to establish a State reading and literacy partnership. SEAs receiving funds make two-year sub-grants, “local reading improvement grants,” on a competitive basis to eligible Local Education Agencies (LEAs). States award at least one “tutorial assistance grant” to LEAs most in need of help.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,364,743</i>	<i>\$ 12,604,101</i>	<i>\$ 10,533,031</i>

84.339 LEARNING ANYTIME ANYWHERE PARTNERSHIPS

Program Description: Enhances the delivery, quality, and accountability of post-secondary education and career-oriented lifelong learning through technology and related innovations.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 390,393</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.340 CLASS SIZE REDUCTION

Program Description: Increases academic achievement of children in the early grades (Kindergarten through third grade) by adding highly qualified teachers to the workforce and ensuring class size reduction. Smaller class sizes for those grades provide students and teachers with the best environment to maximize a child's learning ability. Students in smaller classes in these grades show substantial academic gains compared to children in larger class settings.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 4,276,925</u>	<u>\$ 0</u>	<u>\$ 0</u>

84.342 PREPARING TOMORROW'S TEACHERS TO USE TECHNOLOGY

Program Description: Increases pre-service teacher proficiency in the use of modern learning technologies to ensure that all students meet challenging State and local academic content and student academic achievement standards. Improves the ability of institutions of higher education to provide this preparation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 126,237</u>	<u>\$ 0</u>	<u>\$ 0</u>

84.346 CAREER RESOURCE NETWORK

Program Description: Supports implementation of statewide, systemic strategies providing youth and adults with critical career information resources and skills needed to make effective education and career decisions throughout their lives. Not more than 15 percent of the appropriation is reserved for national activities, including national technical assistance to States and the development and dissemination of projects and services.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 87,886</u>	<u>\$ 127,740</u>	<u>\$ 127,940</u>

84.350 TRANSITION TO TEACHING

Program Description: Recruits and retains highly qualified mid-career professionals (including highly qualified paraprofessionals) and recent graduates of institutions of higher education, as teachers in high-need schools. Supports alternative routes to teacher certification, and encourages development and expansion of alternative routes to certification under State-approved programs. Enables individuals to be eligible for teacher certification within a reduced period of time, relying on the experi-

ence, expertise, and academic qualifications of an individual in lieu of traditional course work in the field of education.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 289,513</i>	<i>\$ 0</i>	<i>\$ 389,712</i>

84.348 ESEA TITLE I – ACCOUNTABILITY GRANTS

Program Description: Strengthens accountability for results in Title I by providing school districts, Local Education Agencies (LEAs) and Charter Schools, with the funds to carry out their school improvement and corrective action responsibilities under Section 1116(c) of Title I of the Elementary and Secondary Education Act (ESEA) of 1965 as amended by the Improving America’s Schools Act (IASA) of 1994.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,415</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.352 SCHOOL RENOVATION, IDEA, AND TECHNOLOGY PROGRAM

Program Description: Title I, Part A Grants. Seventy-five percent of these funds are reserved for school renovation and 25 percent are reserved for activities under Part B of the Individuals with Disabilities Education Act and technology activities associated with school renovation. States distribute funds to local education agencies on a competitive basis.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 877,551</i>	<i>\$ 0</i>	<i>\$ 0</i>

84.357 READING FIRST

Program Description: Implements proven methods of early reading instruction in classrooms. Through Reading First, States and districts apply scientifically based reading research, and proven instructional and assessment tools consistent with this research, to ensure that all children learn to read well by the end of third grade. Only programs based on scientifically based reading research are eligible for funding through Reading First.

Formula Description: Provides formula grants to States submitting an approved application. State Education Agencies (SEAs) then award sub grants to eligible local education agencies on a competitive basis. SEAs fund proposals demonstrating most promise for raising student achievement and for successfully implementing reading instruction, particularly at the classroom level. Funds are allocated to the State

according to the proportion of children ages 5 to 17 who reside within the State and who are from families with incomes below the poverty line. The Department is authorized to reserve up to two-and-one-half percent for national activities and program evaluation and \$5 million for information dissemination activities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 2,633,258</i>

84.358 TITLE VI B – RURAL AND LOW INCOME SCHOOLS

Program Description: Provides financial assistance to rural school districts to meet the State definition of adequate yearly progress.

Formula Description: Two separate formula grant programs are authorized. Eligibility is restricted by statute. Under the Small Rural School Achievement Program provision, awards are issued annually to eligible LEAs on a formula basis. Awards are made to all that apply and meet the applicable requirements of the Act. Under the Rural and Low-Income School Program provision, awards are issued annually to SEAs, which make sub grants to LEAs meeting requirements. Awards are made to all SEAs applying, which meet requirements of the Act. If a SEA does not participate, awards are issued (either competitively or by formula) to eligible LEAs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 273,240</i>	<i>\$ 270,195</i>	<i>\$ 281,905</i>

84.365 ENGLISH ACQUISITION

Program Description: Improves the education of limited English proficient (LEP) children and youths by helping them learn English and meet challenging State academic content and student academic achievement standards. Provides enhanced instructional opportunities for immigrant children and youths.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 3,934,448</i>	<i>\$ 0</i>	<i>\$ 5,258,773</i>

84.366 MATH AND SCIENCE PARTNERSHIP

Program Description: Improves student performance in mathematics and science by encouraging States, institutions of higher education, local education agencies, and elementary and secondary schools to participate in a program that: (a) improves and upgrades the status and stature of mathematics and science teaching by encouraging institutions of higher education to improve mathematics and science teacher

education; (b) focuses on the education of mathematics and science teachers as a career-long process; (c) brings mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and (d) develops more rigorous mathematics and science curricula that are aligned with State and local academic achievement standards required for postsecondary study in engineering, mathematics, and science.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 1,217,152</i>

84.367 IMPROVING TEACHER QUALITY

Program Description: Increases academic achievement by improving teacher and principal quality. Increases the number of highly qualified teachers in classrooms; increases the number of highly qualified principals and assistant principals in schools; and holds local education agencies and schools accountable for improvements in student academic achievement.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 39,077,967</i>	<i>\$ 40,265,227</i>	<i>\$ 40,293,834</i>

84.369 STATE ASSESSMENTS AND RELATED ACTIVITIES

Program Description: Supports development of additional State Assessments and Standards, required by Section 1111(b) of the Elementary and Secondary Education Act. Supports the administration of assessments or other activities to ensure the State's schools and local educational agencies are held accountable for results.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 6,324,437</i>	<i>\$ 6,911,445</i>	<i>\$ 7,318,347</i>

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
(DHCD)**

14.195 SECTION 8 VOUCHERS

Program Description: The U.S. Department of Housing and Urban Development’s (HUD) Section 8 Voucher Program is a rental assistance program, subsidizing rental expense paid by lower-income families. DHCD is paid an administrative fee to operate the program in State jurisdictions lacking legislative authority to act as a public housing authority, or that choose not to administer a Section 8 Program. Eligible households (earning less than 50 percent of area median income) receiving Section 8 assistance may select eligible rental housing of their choice.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 9,861,700</i>	<i>\$ 11,322,436</i>	<i>TBD</i>

10.438 SECTION 8 VOUCHERS – ADMINISTRATION AND PROJECTS

Program Description: Provides project-based rental assistance to lower income households earning no more than 50 percent of area median income. DHCD is paid an administrative fee to operate the program on behalf of HUD. HUD assigns housing complexes for DHCD administration. Families in units assisted by the Section 8 Voucher Program pay no more than 30 percent of their income in rent. Eligible recipients must live in housing complexes receiving assistance. DHCD receives quarterly payments from HUD based on the projects HUD assigns to the Department, and tenant rental payments.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 91,592,347</i>	<i>\$ 122,336,766</i>	<i>TBD</i>

14.228 COMMUNITY DEVELOPMENT BLOCK GRANT

Program Description: Develops viable communities, provides decent housing and a suitable living environment, and expands economic opportunities, principally for persons of low and moderate income. CDBG funding is comprised of two parts. The Entitlement Program is directly administered by HUD and provides Federal funds to large metropolitan “entitlement” communities. The States and Small Cities Program provides funds to the State for DHCD to administer the Program on behalf of small jurisdictions. Projects generally fall into three types: housing; public facilities (water/sewer, streets, childcare, senior or community centers; shelters) and economic development projects. A CDBG project must meet one of three national objectives. A project must principally benefit persons of low and moderate income, eliminate slum and blight, or meet an urgent need of recent origin that threatens

public health and safety. Over a designated three-year period, the State must cumulatively use 70% of its allocation to benefit persons of low and moderate income. Units of general local government of non-entitlement counties with a population less than 200,000 and non-entitlement cities and towns having populations less than 50,000 are eligible to apply. Multiple jurisdictions may jointly apply for funds. Other entities, public and private, may be grant sub-recipients. Activities may only be performed by eligible sub-recipients of the local government.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 9,394,000</i>	<i>\$ 9,360,017</i>	<i>TBD</i>

14.239 HOME INVESTMENTS PARTNERSHIP PROGRAM

Program Description: Provides funds to the State and some local governments to promote affordable housing activities. Maryland’s program is administered by the Community Development Administration (CDA). A portion of the annual allocation is used in conjunction with existing CDA Development, Homeownership, and Special Loan Programs. Funds also are allocated to an Initiatives Fund, which are awarded competitively to stimulate ideas, test new ideas in housing, initiate pilot programs, and support promising projects. HOME funds may be used to finance the construction, acquisition, and rehabilitation of rental housing, owner-occupied housing, and special needs housing such as group homes. For HOME funds used in conjunction with CDA programs, projects must meet the eligibility criteria for the CDA program. For HOME funds from the Initiatives Fund, eligible projects must be ineligible for CDA program funds. Nonprofit organizations, local governments, local housing agencies and State government agencies are eligible to apply for HOME funds. Local government comments are also solicited on all projects for which HOME funds are requested.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 514,000</i>	<i>\$ 8,177,261</i>	<i>TBD</i>

14.231 EMERGENCY SHELTER GRANTS

Program Description: Supports homeless shelters and homeless services programs in 19 counties. Urban counties, including Anne Arundel, Baltimore, Montgomery and Prince George’s, as well as Baltimore City, receive ESG funding directly from HUD. ESG funds are used primarily to support operating costs, case management and client services, and staffing and administrative costs for shelters and post-shelter transitional units. Up to 30 percent of DHCD’s annual allocation may support homelessness prevention activity. Homeless prevention funds may provide emergency cash assistance to eligible households to enable them to remain in their homes. Households must provide evidence documenting impending eviction, disruption of utilities, or mortgage foreclosure, and provide reasonable assurance that they will be

able to resume and continue paying their housing costs. Most jurisdictions limit assistance to once per household per year. DHCD awards ESG funds annually under a competitive application process. Local governments in twenty eligible jurisdictions apply for funds to support emergency and transitional homeless shelters and homeless services programs operated by local government agencies and/or nonprofit organizations. The maximum request varies depending on the annual allocation received by DHCD. In recent years local government applicants have been able to request up to \$50,000.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 514,000	\$ 591,490	TBD

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: Provides a range of services designed to assist low-income people to attain the skills, knowledge and motivation needed to achieve self-sufficiency. DHCD receives its share of the Federal allocation of CSBG funds from the Department of Health and Human Services. Funding is based on population and the level of poverty in each State. Services and activities provided by CSBG eligible entities vary in accordance with the needs of each community. Services and activities may include: housing, to include assistance with acquiring permanent housing, and assisting with self-help housing; Head Start education for youth; nutrition programs, to include distribution of food stuffs; transportation programs that include transporting clients to medical facilities; employment services; and emergency services, including shelter and energy assistance, to low-income persons. Eligible applicants are Maryland's seventeen designated Community Action Agencies and two limited-purpose agencies. Eligible entities must have a tripartite Board of Directors in which one-third of the members represent the private sector, one-third represent the public sector, and one-third represent the low-income residents. Low-income persons in urban and rural areas throughout the State who have incomes at or below 125% of the Office of Management and Budget's poverty income guidelines are eligible to receive services from local eligible entities. Community Action Agencies assist those in greatest need, providing them with a variety of programs and services. In most cases, agencies strive to provide services through a one-stop-shop service delivery system.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 8,818,483	\$ 9,004,188	TBD

93.571 COMMUNITY FOOD AND NUTRITION

Program Description: Provides services utilizing CFN funds to Prince George's, Carroll, Dorchester, Frederick, Washington, Garrett, and Baltimore counties. CFN funds are used primarily to improve coordination of existing private and public

assistance resources. They are used to better serve low income communities, to assist low income communities in identifying potential sponsors of child nutrition programs, to initiate programs in unserved and underserved areas, and to develop innovative approaches at State and local levels to meet nutritional needs of low income individuals. DHCD awards CFN funds annually through an application process. Community Action Agencies under the Community Services Block Grant apply for the funding to support local food and nutrition programs that were identified as a result of need assessments prescribed in Community Service Block Grant Program. Awards vary, depending on the annual allocation received by DHCD from DHHS. In recent years, Community Action Agency CFN applicants have received an average of \$5,000 from this program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 50,783</i>	<i>\$ 56,033</i>	<i>TBD</i>

81.042 WEATHERIZATION PROGRAM

Program Description: Assists eligible low-income households through the installation of energy conservation materials in their dwelling unit. This measure reduces the consumption of energy and lowers the cost of maintenance for these homes. Priority is given to homeowners who are elderly, disabled, have children, and/or have the highest energy consumption. Eligible renters may apply and are given due consideration in accordance with the Weatherization Assistance Program's Rental Property Investment Program. Once eligibility is determined, a representative from the local agency will visit the home to perform an energy audit. Persons interested in receiving WAP services may apply to the local agency serving the political jurisdiction in which they reside. Applications are made directly or through the Maryland Energy Assistance Program. For a dwelling unit to be considered "qualified," the household must meet the following criteria: the household must be income eligible (150% of the U.S. Office of Management and Budget Poverty Guidelines), and the household must prove home ownership. In the case of a rental unit, the renter's landlord must prove ownership and agree to participate and invest in the program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,606,578</i>	<i>\$ 2,652,560</i>	<i>TBD</i>

15.904 HISTORIC PRESERVATION FUND

Program Description: Provides funding for the State's administrative costs in undertaking historic preservation efforts, as well as historic preservation efforts undertaken by units of local government. Eligible applicants must be certified local historic preservation agencies.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 579,628</i>	<i>\$ 592,628</i>	<i>TBD</i>

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Program Description: Provides housing and supportive services to individuals who have been diagnosed with HIV/AIDS. DHCD works with the AIDS Administration in the Department of Health and Mental Hygiene in carrying out the functions of this program. DHCD provides the housing component through rental assistance payments, while the AIDS Administration provides supportive services. Formula grantees under the HOPWA program are required to serve not only their own jurisdiction, but surrounding counties as well. For example, funds awarded to Baltimore City serve not only city residents, but residents of all communities in the Baltimore metropolitan area. The State program operates in the following counties: Allegany, Caroline, Cecil, Dorchester, Garrett, Kent, Saint Mary's, Somerset, Talbot, Washington, Wicomico, and Worcester counties. Persons with HIV/AIDS or their families may apply to the program through local health departments or through DHCD's Rental Services Office.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 345,000</i>	<i>TBD</i>

14.900 LEAD HAZARD CONTROL

Program Description: Assists areas with high levels of lead abatement needs in undertaking lead hazard mitigation efforts. The program awards funds competitively and may be used to control lead paint hazards in single family or multi-family housing. DHCD was awarded \$3,000,000 (the maximum possible award) in FFY 2003 to undertake mitigation efforts, primarily in the State's rural areas. The City of Baltimore also received funding in FFY 2003 in the amount of \$2,600,000.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 3,000,000</i>	<i>TBD</i>	<i>TBD</i>

14.169 HOUSING COUNSELING PROGRAM

Program Description: Provides homebuyer education to households wishing to purchase their first homes. Most government-assisted housing programs require families to undergo housing counseling as a condition of receiving assistance. This helps first-time buyers understand the rights and responsibilities of homeownership, and protects borrowers from predatory lending. DHCD passes through the funding to certified housing counseling agencies to perform housing counseling.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 28,263</i>	<i>TBD</i>	<i>TBD</i>

DEPARTMENT OF LABOR, LICENSING AND REGULATION (DLLR)

17.002 LABOR FORCE STATISTICS

Program Description: Provides statistical data on labor force activities to analyze the effect of current and long-term economic developments on employment trends. Funds are available to provide data regarding employment, hours and earnings, occupational employment statistics, local area labor force and employment, mass layoff statistics, covered employment and wages.

Formula Description: Not applicable. Cooperative agreement funding generally is for a single fiscal year. Each fiscal year the Bureau of Labor Statistics enters into new cooperative agreements with appropriate State Employment Security Agencies.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,196,167</i>	<i>\$ 1,281,503</i>	<i>\$ 1,329,645</i>

Program Supported / Population Served

Workforce Development

General Public Statewide

Labor Market Analysis & Information

17.005 COMPENSATION AND WORKING CONDITIONS

Program Description: Provides timely and relevant data on levels and trends in wages and employee benefits, occupational safety and health, collective bargaining, and work stoppages.

Formula Description: State agencies or local governments are eligible to apply for cooperative agreement funding and share costs in operating statistical programs regarding occupational safety and health statistics. The Federal share for each State or local government's statistical program may be up to 50 percent of the State or local government's total cost.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 170,907</i>	<i>\$ 178,950</i>	<i>\$ 182,843</i>

Program Supported

Labor and Industry

Occupational Safety & Health Administration

17.203 LABOR CERTIFICATION FOR ALIEN WORKERS

Program Description: Protects jobs of American workers and assures that wages and working conditions of U.S. workers will not be adversely affected by the admission of nonagricultural workers from other countries. Assists employers by supplementing the workforce with needed skills.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,221,427</i>	<i>\$ 1,087,034</i>	<i>\$ 1,182,259</i>

Program Supported / Population Served

Workforce Development

Employers Statewide and Foreign Workers

17.207 EMPLOYMENT SERVICE

Program Description: Places persons in employment by providing a variety of placement services, at no charge, to job-seekers and to employers seeking qualified individuals to fill job openings. As part of the “One-Stop” delivery system, the Employment Service provides a variety of services related to a labor exchange system, including job search assistance, referral and placement assistance to job seekers, reemployment services to unemployment insurance claimants, and recruitment services to employers with job openings.

Formula Description: Under the Wagner-Peyser Act, funds are allotted to State in accordance with the formula based on monthly averages for the State’s share of the civilian labor force and unemployment based on the last calendar year data.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 14,996,409</i>	<i>\$ 15,938,948</i>	<i>\$ 16,526,932</i>

Program Supported / Population Served

Workforce Development

“One-Stop” Career Centers

Job Seekers

and Employers Statewide

Note: Congress is currently working on reauthorization of the Workforce Investment Act (WIA). Legislative Vehicle: Labor, Health and Human Services, Education Appropriations, WIA Reauthorization Bills (S.1627 and H.R.1261). The House version of the bill as well as the President’s budget request for Fiscal Year 2005 consolidates the WIA Adult and Dislocated Worker grants and the Wagner-Peyser funding streams into a single formula grant.

17.225 UNEMPLOYMENT INSURANCE

Program Description: Administers the unemployment insurance program for eligible workers, through Federal and State cooperation; administers payment of trade adjustment assistance, disaster unemployment assistance, unemployment compensation for Federal employees and ex-service members. States have direct responsibility for operating their own unemployment insurance programs, while the Federal government finances the cost of administration. State unemployment insurance tax collections from employers are used solely for benefit payments.

Formula Description: No formula imposed by law. State Unemployment Insurance Agencies apply for grants to the United States Department of Labor, Employment and Training Administration, based on target performance levels issued to the State pursuant to a nationally developed workload estimate.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 61,282,830</i>	<i>\$ 55,204,242 *</i>	<i>\$ 73,620,364</i>

** A budget amendment to increase the FY 2004 appropriation by approximately \$8.25 million is pending.*

Program Supported / Population Served

*Unemployment Insurance
Program*

*Eligible Workers Statewide,
who are involuntarily unemployed,
and are able & available to work*

17.245 TRADE ADJUSTMENT ASSISTANCE-WORKERS

Program Description: Provides adjustment assistance to workers adversely affected by increased imports, and assists them in finding suitable employment. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the cost of training programs. They may receive subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Formula Description: Not applicable. State Employment Service Agencies serve as agents administering worker adjustment assistance provisions of the Trade Act.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 981,805</i>	<i>\$ 691,188 *</i>	<i>\$ 431,403 *</i>

** Funds are provided to States on an ongoing basis based on demonstrated need. Appropriations for FY 2004 and FY 2005 may increase upon confirmation of additional grant funding provided to the State.*

Program Supported / Population Served

*Unemployment Insurance and
Workforce Development*

*Eligible Workers Statewide
Adversely Affected by Increased
Imports*

17.253 WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES

Program Description: Assists States and localities in helping move hard-to-employ welfare recipients, certain non-custodial parents, some former foster care recipients, and low-income custodial parents into lasting unsubsidized jobs. Formula and competitive grant funds provide job readiness activities, limited pre-employment vocational educational training or job training, community service or work experience programs, job creation through public or private sector wage subsidies, on-the-job training, job placement services, post-employment services, and job retention and support services.

Formula Description: Formula funds are allotted to States. Matching of formula funds required on the basis of \$1 match for each \$2 of Federal formula funds. Competitive grant funds are awarded on the basis of specific guidelines, criteria, and processes established under each solicitation (there is no statutory formula or matching fund requirements for competitive funds).

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 3,143,498</i>	<i>\$ 5,000,000*</i>	<i>\$ 0</i>

**Federal funds for the Welfare-to-Work Program were rescinded based on the provisions of Section 105 of the Consolidated Appropriations Act, 2004 (Public Law 108-99) effective January 23, 2004.*

Program Supported / Population Served

Workforce Development

*Hard-To-Employ Public
Assistance Recipients Statewide*

17.258 WIA ADULT PROGRAM

Program Description: Provides workforce investment activities which increase the employment, retention and earnings of participants, and which increase occupational skill attainment by the participants. Improves the quality of the workforce, reduces welfare dependency, and enhances the productivity and competitiveness of the nation's economy. Increases employment, as measured by entry into unsubsidized employment. Provides a full menu of services, including job training, education and employment services, through a network of "One-Stop" Career Centers, to any adult job seeker (regardless of income) interested in career advancement. The State Employment Service and local WIA staff partner together, providing services to job

seekers and employers.

Formula Description: Funds are allotted to States based on formula described in WIA legislation, which includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of disadvantaged adults.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 12,239,361</i>	<i>\$ 12,309,995</i>	<i>\$ 9,856,572</i>

Program Supported / Population Served

<i>Workforce Development</i>	<i>Job Seekers and Employers</i>
<i>“One Stop” Career Centers</i>	<i>Statewide</i>

Note: Congress is currently working on reauthorization of the Workforce Investment Act (WIA). Legislative Vehicle: Labor, Health and Human Services, Education Appropriations, WIA Reauthorization Bills (S.1627 and H.R.1261). The House version of the bill as well as the President’s budget request for Fiscal Year 2005 consolidates the WIA Adult and Dislocated Worker grants and the Wagner-Peyser funding streams into a single formula grant.

17.259 **WIA YOUTH ACTIVITIES**

Program Description: Designs, with States and local communities, a revitalized, workforce investment system. Helps low-income youth between the ages of 14 and 21 acquire the educational and occupational skills, training and support needed to achieve academic and employment success, and successfully transition to careers and productive adulthood. The Act authorizes use of funds for youth employment and training activities that assist eligible youth by providing mentoring opportunities, opportunities for training as well as opportunities for leadership, development, decision-making, citizenship and community service.

Formula Description: Funds are allotted to States under the formula described in WIA legislation, which includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of disadvantaged youth.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 13,053,209</i>	<i>\$ 13,513,393</i>	<i>\$ 10,701,270</i>

Program Supported / Population Served

<i>Workforce Development</i>	<i>Eligible Low-Income Youth</i>
	<i>(Ages 14 – 21) Statewide</i>

Note: Congress is currently working on reauthorization of the Workforce Investment

Act (WIA). Legislative Vehicle: Labor, Health and Human Services, Education appropriations, WIA Reauthorization Bills (S.1627 and H.R.1261).

17.260 WIA DISLOCATED WORKERS

Program Description: Provides workforce investment activities, increasing employment, retention, earnings and occupational skills of participants. Reemploys dislocated workers, improving quality of the workforce and enhancing the productivity and competitiveness of the nation’s economy. Increases employment, as measured by entry into unsubsidized employment, retention in unsubsidized employment six months after entry into employment, and extent of recovery of prior wage levels.

Formula Description: Funds are allotted to States based on the formula described in WIA legislation, and includes three factors. Two factors are based on relative shares of unemployed individuals. The third factor is based on relative shares of long-term unemployed individuals. Application for “National Emergency” funds (addressing specific plant closings, mass layoffs, etc.) are made by the State and other authorized applicants by submitting a proposal in accordance with guidelines established by the Employment and Training Administration, United States Department of Labor.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 27,184,399</i>	<i>\$ 23,216,308 *</i>	<i>\$ 18,706,637 *</i>

** National Emergency Grant funds are provided to States to address major layoff and plant closing situations based on demonstrated need. Appropriations for FY 2004 and FY 2005 may increase upon confirmation of additional funding provided to the State.*

Program Supported / Population Served

*Workforce Development
“One-Stop” Career Centers*

*Eligible Dislocated Workers,
and Businesses, Statewide*

Note: Congress is currently working on reauthorization of the Workforce Investment Act (WIA). Legislative Vehicle: Labor, Health and Human Services, Education Appropriations, WIA Reauthorization Bills (S.1627 and H.R.1261). The House version of the bill as well as the President’s budget request for FY 2005 consolidates the WIA Adult and Dislocated Worker grants and the Wagner-Peyser funding streams into a single formula grant.

17.503 OCCUPATIONAL SAFETY AND HEALTH – STATE PROGRAM

Program Description: Provides funds for comprehensive State occupational safety and health programs. Federally designated State agencies responsible for occupa-

tional safety and health provide standards covering occupational safety and health issues, an enforcement program for those standards, and adequate legal authority and resources to operate the program. The mission of the program is to save lives, reduce injuries and illnesses resulting from workplace hazards through an effective mix of compliance, consultation, training and standards activity.

Formula Description: The Federal share of costs may not exceed 50 percent of the total cost of the State program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,838,414	\$ 3,216,296	\$ 3,163,001

Program Supported / Population Served

Labor and Industry

Employers and Workers Statewide

Occupational Safety &

Health Administration

17.504 CONSULTATION AGREEMENTS – OCCUPATIONAL SAFETY AND HEALTH

Program Description: Provides funds for consultative workplace safety and health services, targeting smaller employers with more hazardous operations.

Formula Description: Applications for funding are distributed annually to the designated State agency by the United States Department of Labor, Occupational Safety and Health Administration. Funding to States for administering their consultation program can be renewed indefinitely, provided that State consultation activities continue to meet the Federal requirements of the program. The Federal share of costs may not exceed 90 percent of the total cost of the State program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,047,930	\$ 1,048,104	\$ 985,179

Program Supported /Population Served

Labor and Industry

Private Employers Statewide

Occupational Safety &

Health Administration

17.801 DISABLED VETERANS OUTREACH PROGRAM (DVOP)

Program Description: Develops jobs and job training opportunities for disabled and other veterans through contacts with employers; promotes and develops on-the-job training, apprenticeship and other on-the-job training positions within Federal

job training (such as VA Programs); provides outreach to veterans through community agencies and organizations; provides assistance to community-based groups and organizations and appropriate grantees under other Federal and Federally-funded employment and training programs; develops linkages with other agencies to promote maximum employment opportunities for veterans; and provides employability development and vocational guidance to eligible veterans, especially disabled veterans, utilizing a case-management approach to services, wherever applicable.

Formula Description: State Employment Agencies designated under the Wagner-Peyser Act receive funding to support one DVOP specialist for each 7,400 veterans who are between the ages of 20 and 64 residing in each State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,893,878	\$ 1,805,990	\$ 1,754,795

Program Supported / Population Served

<i>Workforce Development</i>	<i>Disabled and Other</i>
<i>“One-Stop” Career Centers</i>	<i>Veterans Statewide</i>

17.804 LOCAL VETERAN’S EMPLOYMENT REPRESENTATIVE PROGRAM (LVER)

Program Description: Provides job development, placement, and support services directly to veterans, to ensure that there is local supervision of State Employment Agencies’ compliance with Federal regulations, performance standards, and grant agreement provisions, and to ensure that veterans have maximum employment and training opportunities. Funds may be used only for salaries, expenses and reasonable support of Local Veterans’ Employment Representatives who are assigned only those functions directly related to providing services to veterans.

Formula Description: State Employment Agencies designated under the Wagner-Peyser Act receive support to fund, as nearly as practicable: (1) one full-time LVER assigned to each local “Employment Service (ES)” office with 1,100 or more registered veterans; (2) one additional full-time LVER may be assigned to each local ES office for each 1,500 registered veterans above 1,100; and (3) one half-time LVER assigned to each local ES office with at least 350, but less than 1,100, registered veterans.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,176,138	\$ 1,220,693	\$ 1,144,790

Program Supported / Population Served

<i>Workforce Development</i>	<i>Veterans Statewide</i>
<i>“One-Stop” Career Centers</i>	

MARYLAND DEPARTMENT OF STATE POLICE (MDSP)

16.543 INTERNET CRIMES AGAINST CHILDREN

Program Description: Provides education and prevention strategies for children and their families regarding safe use of the internet. Provides education and training to law enforcement officers throughout the State on this growing method of sexual abuse of children. Coordinates and improves the ability of local, State, and Federal law enforcement agencies to work cooperatively to conduct competent and thorough investigations of these crimes.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 205,722</i>	<i>\$ 114,423</i>	<i>\$ 300,000</i>

Program Supported / Population Served

<i>Internet Crimes Against Children</i>	<i>Statewide</i>
<i>Regional Task Force</i>	

**16.580 STATE AND LOCAL EMERGENCY PREPAREDNESS PROGRAM
(Edward Byrne Memorial State & Local Law Enforcement Assistance
Discretionary Grants Program)**

Program Description: Establishes counter-terrorism support operations, response capability and readiness by: purchasing equipment to enable communications inter-operability within the State of Maryland; upgrading current Maryland Interagency Law Enforcement System (MILES); making several Federal databases accessible to State and local law enforcement through upgrade expenditures; purchasing a new mobile command vehicle to replace and upgrade existing vehicle; developing and implementing an emergency response CD ROM and secure web server; improving investigative and terrorism information systems, supporting the MSP Criminal Intelligence Division, Maryland Joint Terrorism Task Force, and forensic investigations; establishing the Maryland Coordination and Analysis Center; and improving the communications systems of the Department of Natural Resources through the purchase of radio equipment.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 538,138</i>	<i>\$ 10,466,862</i>	<i>\$ 5,000,000</i>

83.554 FIRE PREVENTION AND SAFETY PROGRAM

Program Description: Provides for a multi-system approach designed to reduce fire deaths and fire related injuries to children under the age of 14 and citizens over the age of 65 through the installation of smoke alarms (both audible and those

designed for the deaf and hard of hearing), educational programs ensuring proper maintenance and testing of smoke alarms, educational programs to encourage the installation of residential automatic sprinkler systems, and the development of fire escape plans in residential settings.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 28,000</i>	<i>\$ 49,000 (pending)</i>

**16.564 NATIONAL INSTITUTE OF JUSTICE CRIME LABORATORY
IMPROVEMENT PROGRAM (DNA Backlog)**

Program Description: Outsources DNA STR analysis for the 13 CODIS loci on “no suspect” cases within the State. For the purpose of this grant casework is defined as previously screened homicide cases and sexual assault evidence collection kits, which may or may not have been previously screened (3,704 cases are expected to be outsourced).

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 176,426</i>	<i>\$ 4,872,244</i>	<i>\$ 4,000,000</i>

16.564 DNA NO SUSPECT CASE ANALYSIS FOR BALTIMORE CITY

Program Description: Examines 1,800 “no suspect cases”; pays for overtime, equipment for increasing capacity, consultants for laboratory assistance, and contracts for outsourcing. DNA analysis is performed by the Baltimore City Police Department Crime Laboratory and also by outsourcing to private vendors. Resulting DNA profiles are entered into the forensic index section of their State DNA database to be compared to convicted offender indices. DNA profiles are expeditiously uploaded to the National Combined DNA Index System (CODIS) database.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 2,072,362</i>	<i>\$ 2,000,000</i>

16.710 IN-CAR CAMERA INITIATIVE

Program Description: Promotes officer safety and improves policing effectiveness. Provides the MSP the opportunity to purchase in-car video camera equipment, including installation. The technology serves as a deterrent to assaults on officers, as a coaching and training device, or as evidence in trials for serious traffic violations. Also serves as a tool ensuring police integrity.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 196,650</i>	<i>\$ 0</i>	<i>\$ 175,000</i>

16.560 NIJ SCHOOL SAFETY TECHNOLOGY PROGRAM

Program Description: Implements a “safe zone” pilot within Maryland school communities having high incident rates of school violence. The pilot will consist of providing direct, instant telecommunications, including encrypted wireless video and audio transmission and GPS locator capabilities between school bus drivers, administrators, and security personnel with public safety responders. The pilot also includes video surveillance systems within the schools participating in the “safe zone” concept.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 0</i>	<i>\$ 484,230</i>	<i>\$ 475,000</i>

16.597 WATCH YOUR CAR PROGRAM

Program Description: Prevents motor vehicle theft by focusing attention of law enforcement personnel on vehicles not routinely operated during the early morning hours, or near international land borders or ports. Provides decals for motor vehicle owners to voluntarily display on their vehicles to alert police that their vehicle is not routinely driven between the hours of 1 AM and 5 AM. Motorists may also choose to display another decal to signify that their vehicle is not routinely driven across international land borders or in the proximity of ports of entry.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 67,097</i>	<i>\$ 147,906</i>	<i>\$ 0</i>

AA.W01 JOBS & GROWTH TAX RELIEF RECONCILEMENT ACT

Program Description: As a result of the Federal Tax Rebate received by the State of Maryland, the Department of State Police received \$90,064,067 during FY 2003. Revenue is used to offset General Fund expenditures for essential government functions or Federal mandates that have not been fully funded. Revenue may not be used as Federal match money for grants.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 90,064,067</i>	<i>\$ 90,064,067</i>	<i>\$ 0</i>

AA.W00 ASSET SEIZURE FUNDS

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 486,124</i>	<i>\$ 710,000</i>	<i>\$ 0</i>

MARIJUANA ERADICATION

Program Description: Uses aerial surveillance, intelligence gathering, confidential informants and other sources of information to eradicate outdoor and indoor marijuana growing operations.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 115,000</i>	<i>\$ 0</i>	<i>Pending</i>

97.004 DEPARTMENT OF HOMELAND SECURITY – MEMA FY 2003 HOMELAND SECURITY GRANT FOR MARYLAND COORDINATION & ANALYSIS CENTER

Program Description: Funds additional start-up costs for the Maryland Coordination and Analysis Center (MCAC), including additional computers, software, telecommunications upgrades, a Cisco router, firewall and IDS.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 260,000</i>	<i>\$ 200,000</i>

Program Supported / Population Served
MD Coordination and Analysis Center Statewide

FFY 2002 STATE DOMESTIC PREPAREDNESS EQUIPMENT PROGRAM FROM MEMA

Program Description: Provides for purchase of specialized protective, detection, decontamination and communications equipment used by local jurisdictions and State agencies. Equipment is used by first responders.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 19,050</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served
MD Coordination and Analysis Center Statewide

MARYLAND DEPT. OF TRANSPORTATION GRANT TO MARYLAND STATE POLICE DEPARTMENT – CENTRAL RECORDS DIVISION

Program Description: Funds are used to purchase computer equipment for Maryland State Police Department, Central Records Division.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 72,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

MEMA GRANT TO THE OFFICE OF THE STATE FIRE MARSHAL

Program Description: Pass-through grant, originating from the U.S. Department of Justice to MEMA, and then to the Office of the State Fire Marshal.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 189,698</u>	<u>\$ 0</u>	<u>\$ 0</u>

20.600 & AGGRESSIVE DRIVING ENFORCEMENT 20.604

Program Description: Crash data is analyzed to help ensure that enforcement activities under this grant are directed appropriately. The department will increase the number of troopers patrolling Maryland roadways during specified holidays and rush hours. The desired outcome for this project is to reduce crashes in the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 0</u>	<u>\$ 332,000</u>	<u>\$ 0</u>

20.605 IMPAIRED DRIVING ENFORCEMENT

Program Description: Crash data is analyzed to ensure that enforcement efforts under this grant are directed appropriately. Provides overtime funds for enforcement efforts during specified holidays and for saturation and sobriety checkpoints. A portion of overtime funds is also used for Drug Recognition Experts, instructor overtime, special events, and problems identified by Barrack Commanders. Through training and overtime, the Maryland State Police will work aggressively to reduce the number of alcohol related crashes.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 0</u>	<u>\$ 501,600</u>	<u>\$ 0</u>

20.602 FAMILY OCCUPANT PROTECTION

Program Description: Focuses on educating parents throughout the State regarding the importance of proper occupant restraint use for their children, as well as to inform them of the unique dangers associated with children and airbag deployment. Child passenger restraint check sites will be held throughout Maryland during all four quarters of the project year. Each of the 23 Maryland State Police Barracks will

complete child passenger restraint safety checks during the grant period. Troopers will maintain certifications to inspect child safety seats and new technicians will be trained.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 34,300</i>	<i>\$ 0</i>

20.605 CRASH DATA ACQUISITION AND ANALYSIS

Program Description: Implements statewide automation of vehicle crash data. Using proven concepts developed during the pilot phase of the Crash Data Acquisition and Analysis concept, the Maryland State Police will continue to develop partnerships with local allied law enforcement agencies to expand participation in this project throughout the State of Maryland. The project will provide mobile data computers, printers, scanners, data server, software, wireless communication, microwave links, digital video imaging, training, and travel to support the overall concept of centralized shared data. The target area for the centralized data will be the Maryland State Police Central Records Division. The target audience of this project includes traffic safety planners and law enforcement.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 734,000</i>	<i>\$ 0</i>

20.605 CRASH RECONSTRUCTION

Program Description: The Maryland State Police hosts classes training troopers and allied police officers in Advanced Collision Investigation, “special problems,” and Crash Reconstruction. The Department of the State Police obtains training in advanced technology by hosting instructors from a college/university or other professional institution that is open to allied departments. Training benefits all participating agencies, as well as the citizens of Maryland. More police officers will be trained and the response time by these highly trained investigators to serious motor vehicle crashes will potentially decrease.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 60,800</i>	<i>\$ 0</i>

20.604 TRAFFIC CONTROL DEVICE ENFORCEMENT

Program Description: Maryland State Troopers from the Rockville and College Park Barracks are assigned to work overtime traffic enforcement on Rt. 270 in Montgomery County and Rt. 50 in Prince Georges County, during hours identified for peak traffic congestion. To reduce traffic crashes on these identified roadways,

troopers will focus on traffic control device violations and aggressive driving violations. Crash data is monitored and analyzed to determine if enforcement had a significant impact on the reduction of crashes on these roadways.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 0	\$ 25,000	\$ 0

16.579 LAW ENFORCEMENT EMERGENCY EQUIPMENT PROGRAM

Program Description: Provides ballistic vests for the protection of officers against rifle rounds, and other tactical equipment including the purchase of .223 cal. rifles.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 365,000	\$ 0	\$ 0

MONADNOCK AUTO-LOCK BATON PROGRAM

Program Description: Trains Maryland State Police personnel at the training academy in the use of Monadnock Expandable batons. Includes the purchase of 50 batons and baton holders. The Award was provided by the Maryland Police Training Commission.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 5,000	\$ 0	\$ 0

AT406B51 COMMAND BUS EQUIPMENT

Program Description: Provides communications equipment for the command bus purchased under the Patriot Grant.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 385,000	\$ 0	\$ 0

16.588 VIOLENCE AGAINST WOMEN

Program Description: Provides funding for a decentralized Regional Family Violence Unit to investigate cases of domestic violence and provide follow-up investigations and support to the victims of domestic assaults.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 41,740	\$ 0	\$ 0

16.592 PRINCESS ANNE K-9

Program Description: Provides funding for the purchase of one bloodhound and one patrol dog along with equipment for the Princess Anne Barrack.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 8,650</i>	<i>\$ 0</i>	<i>\$ 0</i>

16.710 VISTEON “SMART CAR”

Program Description: Provides for the development, testing and evaluation of totally integrated and comprehensive police vehicles. This will become the cornerstone of departmental technological advancements.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 1,490,250</i>	<i>\$ 1,000,000</i>	<i>\$ 0</i>

MILITARY DEPARTMENT

**MARYLAND EMERGENCY MANAGEMENT AGENCY (MEMA)
AND THE MARYLAND NATIONAL GUARD**

16.007 STATE DOMESTIC PREPAREDNESS GRANT

Program Description: Supports capabilities of State and local units of government to respond to acts of terrorism involving chemical and biological agents, as well as radiological, nuclear and explosive devices. The role of the State in strategic planning (coordination of resources and responses, and assessing overall State and local capabilities) is a critical component of the program. Provides funds for purchase of specialized equipment for fire, emergency medical, and hazardous materials response services.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY 05 (est)</i>
\$ 75,066	\$ 0	\$ 0

Program Supported / Population Served

State Domestic Preparedness

Statewide

20.703 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS

Program Description: Provides funding for training and planning to increase State and local effectiveness in safely and efficiently handling hazardous materials accidents and incidents. Enhances implementation of the Emergency Planning and Community Right-to-Know Act of 1986. Encourages a comprehensive approach to emergency training and planning, by incorporating the unique challenges of responses to transportation situations.

Formula Description: 80% Federally funded; a 20% State match is required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY 05 (est)</i>
\$ 145,171	\$ 196,000	\$ 196,000

Program Supported / Population Served

Emergency Management

Statewide

83.565 COMMUNITY EMERGENCY RESPONSE TEAM

Program Description: Supports programs training people in their neighborhoods,

workplaces and schools, in basic disaster response skills, including fire suppression, urban search and rescue, and medical operations. Helps the community take a more active role in emergency preparedness.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY 05 (est)</u>
\$ 94,520	\$ 360,479	\$ 0

Program Supported / Population Served

Emergency Management

Statewide

97.004 STATE HOMELAND SECURITY GRANT PROGRAM

Program Description: Provides funding for a variety of important initiatives enhancing preparedness to combat terrorism. The program builds on progress made toward enhancing capabilities of State and local public safety personnel. This program provides the means to enhance prevention and response to terrorist attacks. Funding expanded to provide terrorist incident prevention equipment, and to conduct exercises focusing terrorist act prevention. Provides planning and administrative funds to support the update and implementation of State Homeland Strategic Plans. Funds training, security personnel costs, public safety overtime costs, and National Guard deployment costs incurred, when augmenting critical infrastructure security during periods of high alert.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY 05 (est)</u>
\$ 6,591,000	\$ 38,622,000	\$ 31,310,000

Program Supported /Population Served

State Domestic Preparedness

Statewide

97.008 URBAN AREA SECURITY INITIATIVE

Program Description: Provides funding to selected urban areas, strengthening their capability to prevent and respond to terrorist attacks. Funds are used to procure unique equipment, training, planning and exercises to protect large high threat urban areas. Funding builds and enhances sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 0	\$ 10,900,944	\$ 16,856,455

Program Supported / Population Served

State Domestic Preparedness

Statewide

97.012 HAZARDOUS MATERIALS ASSISTANCE PROGRAM

Program Description: Supports oil and hazardous materials emergency planning and exercising. Enhances State and local government capabilities to inter-operate with the National Response System (NRS).

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 0	\$ 5,000	\$ 5,000

Program Supported / Population Served

Emergency Management

Statewide

97.023 COMMUNITY ASSISTANCE PROGRAM

Program Description: Provides community support to comply with National Flood Insurance Program regulations. National Flood Insurance regulation compliance leads to reduction of future flood losses. Provides community technical assistance to achieve and maintain compliance, by meeting negotiated objectives for reducing community flood hazards.

Formula Description: The Hazardous Materials Emergency Preparedness Grant is 75% Federally funded. A 25% match is required.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 70,000	\$ 70,000	\$ 70,000

Program Supported / Population Served

Emergency Management

Statewide

97.029 FLOOD MITIGATION ASSISTANCE PROGRAM

Program Description: Supports flood mitigation planning at the State and community level, implementation of flood mitigation projects and technical assistance to communities. Supports efforts to reduce or eliminate the long-term risk of flood damage to buildings, manufactured homes and other insurable structures. Funding enhances State mitigation programs and directly assists communities in reducing repetitive loss of life, loss of property and human suffering resulting from flood disasters.

Formula Description: The Hazardous Materials Emergency Preparedness Grant is 75% Federally funded with a 25% match required.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 338,940	\$ 200,000	\$ 200,000

Program Supported / Population Served

Emergency Management

Statewide

97.039 HAZARD MITIGATION PROGRAM

Program Description: Supports State programs and activities lessening the impact of disasters on lives and communities through damage prevention. Funds support measures such as creating and enforcing effective building codes to protect property from floods, hurricanes, and other natural hazards.

Formula Description: The program requires 25% State or local matching.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i><u>\$ 1,097,839</u></i>	<i><u>\$ 500,000</u></i>	<i><u>\$ 500,000</u></i>

Program Supported / Population Served

*Emergency Management Disaster
Assistance*

Statewide

**97.040 CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS
PROGRAM**

Program Description: Supports emergency management capabilities of communities in the vicinity of the Aberdeen Proving Ground chemical stockpile storage location. Enables communities to respond to site-specific incidents relating to the storage and ultimate

destruction of the stockpile. The program provides funds to impacted jurisdictions to augment existing emergency preparedness capabilities in the event of a chemical stockpile incident. Enhances use of existing resources of communities in close proximity to the stockpile.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i><u>\$ 1,140,072</u></i>	<i><u>\$ 1,464,797</u></i>	<i><u>\$ 0</u></i>

Program Supported / Population Served

Emergency Management

*332,590; Cecil, Harford & Kent
Counties*

97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANT

Program Description: Improves emergency management preparedness and mitigation capability, establishing an accelerated pattern of all-hazard risk reduction.

Ensures State and local government effectiveness in alleviating human suffering and property damage, resulting from catastrophic disasters. Enhances and supports preparedness and mitigation efforts of the State, and the ability to respond and recover from all hazards.

Formula Description: 50% Federally funded, with 50% State and local matching funds.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,482,956</i>	<i>\$ 3,237,221</i>	<i>\$ 2,840,074</i>

Program Supported / Population Served

Emergency Management

Statewide

97.047 PRE-DISASTER MITIGATION PROGRAM

Program Description: Implements cost-effective hazard mitigation activities complementing comprehensive mitigation programs. Enhances mitigation programs and directly assists communities in reducing repetitive loss of life and property, and human suffering resulting from catastrophic disasters. States are required to have a Standard State Mitigation Plan to receive Pre-Disaster Mitigation Program funds.

Formula Description: There is a 25% matching requirement for this program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 327,465</i>	<i>\$ 375,000</i>	<i>\$ 375,000</i>

Program Supported / Population Served

Emergency Management

Statewide

97.051 EMERGENCY OPERATIONS PLANNING

Program Description: Provides planning guidance to fine-tune the State Emergency Operations Plan, addressing critical planning considerations. Focuses on Weapons of Mass Destruction incidents, interstate and intrastate mutual aid agreements, resource typing, resource standards, protection of critical infrastructure, inventory of critical response equipment and teams, continuity of operations and family and community preparedness.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 288,168</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Emergency Management

Statewide

97.052 EMERGENCY OPERATIONS CENTER

Program Description: Improves State and local emergency preparedness and management by ensuring that Emergency Operations Centers have support and telecommunications capabilities that provide flexibility, sustainability, security, survivability and interoperability.

Formula Description: There is a 25% matching requirement for this program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 58,613</i>	<i>\$ 0</i>

Program Supported / Population Served

Emergency Management

Statewide

97.053 CITIZEN CORPS

Program Description: Sets up community programs harnessing community power, through education, training, and volunteer service. Makes communities safer, stronger and better prepared to respond to threats of terrorism, crime, public health issues and disasters of all kinds. Supports programs incorporating terrorism awareness and education into existing community crime prevention missions, and serves as a way to bring residents together to focus on disaster preparedness and training.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 42,507</i>	<i>\$ 650,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Emergency Management

Statewide

LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM

Program Description: Provides law enforcement with enhanced capabilities for detecting, deterring, disrupting and preventing acts of terrorism. Funds provide information sharing to preempt terrorist attacks, target hardening to reduce vulnerability of selected high value targets, threat recognition of potential or developing threats, intervention activities to interdict terrorists before threat execution, interoperable communications, and management and administration of these activities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY 05 (est)</i>
<i>\$ 0</i>	<i>\$ 9,291,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Emergency Management

Statewide

97.032 CRISIS COUNSELING

Program Description: Provides funding to help relieve grieving, stress or mental health problems caused or aggravated by a disaster or its aftermath. This program provides short-term services through supplemental grants to eligible survivors of Federally declared major disasters.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 155,263</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported

Emergency Management Public Assistance

97.035 INDIVIDUAL AND FAMILY GRANT

Program Description: Provides funding for grants of up to \$25,000 per individual or household, for housing assistance, including lodging expense reimbursement, rental assistance, home repair, home replacement and permanent housing construction (in rare cases). Funds are available only to individuals of Federally declared disaster areas.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 138,345</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

<i>Emergency Management</i>	<i>Statewide</i>
<i>Individual and Household Assistance</i>	

97.036 PUBLIC ASSISTANCE

Program Description: Provides funding to alleviate the financial burden to the State and local governments and certain private, nonprofit organizations, following a Federally declared disaster. Funds allow for response to and recovery from the disaster, and mitigate the impact of future disasters.

Formula Description: There is a 25% State or local matching requirement for this program.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 15,871,699</i>	<i>\$ 12,000,000</i>	<i>\$ 0</i>

Program Supported

Emergency Management Disaster Assistance

97.050 OTHER NEEDS ASSISTANCE

Program Description: Provides funding for individuals for medical, dental, funeral, transportation costs as a result of Federally declared disasters. Other disaster-related needs are also met through this funding. Funding is available only as a result of Federally declared disasters.

Formula Description: There is a 25% matching requirement for this program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 750,000</i>	<i>\$ 0</i>

Program Supported
Emergency Management

DEPARTMENT OF THE ENVIRONMENT (MDE)

**66.606 SURVEYS, STUDIES, INVESTIGATIONS, SPECIAL PURPOSE
GRANTS; PM 2.5 AMBIENT AIR MONITORING**

Program Description: Establishes and operates the PM 2.5 Air Monitoring Program by collecting and analyzing data from air monitoring stations throughout the State.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 304,998</i>	<i>\$ 388,781</i>	<i>\$ 392,046</i>

<i>Program Supported / Population Served</i>	
<i>Air Pollution Control Program</i>	<i>Statewide</i>

**66.606 SURVEYS, STUDIES, INVESTIGATIONS, SPECIAL PURPOSE
GRANTS: TMDL - UPPER AND LOWER CHESTER RIVER**

Program Description: Supports the State's development of Total Maximum Daily Loads for the Upper and Lower Chester River.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 42,693</i>	<i>\$ 18,668</i>	<i>\$ 0</i>

**66.606 SURVEYS, STUDIES, INVESTIGATIONS, SPECIAL PURPOSE
GRANTS: DEVELOPMENT OF KEMPTON RESTORATION
PLAN-PHASE II**

Program Description: Reduces the impact of acid mine drainage discharging from Kempton Mine Complex into the Laurel Run and the North Branch of the Potomac River.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 77,395</i>	<i>\$ 25,000</i>	<i>\$ 0</i>

**66.606 SURVEYS, STUDIES, INVESTIGATIONS, SPECIAL PURPOSE
GRANTS: KEMPTON AMD RESTORATION - LAUREL MINES
SWAMP AND STREAM QUALITY IMPROVEMENTS FOR
LAUREL RUN**

Program Description: The Kempton Acid Mine Drainage Restoration utilizes several new and innovative technologies to provide better and lower cost treatment of very large AMD sources with the goal of restoring over 20 acres of receiving wetlands and the potential improvement in water quality of 4 miles of a headwater tributary of the North Branch of the Potomac River.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 429,643</i>	<i>\$ 566,347</i>	<i>\$ 165,099</i>

**66.606 SURVEYS, STUDIES, INVESTIGATIONS, SPECIAL PURPOSE
GRANTS: AMISH ROAD CASSELMAN RIVER AMD PROJECT
ACID MINE DRAINAGE REMEDIATION AND WETLANDS
DEVELOPMENT AT THE AMISH ROAD SITE IN THE NORTH
BRANCH CASSELMAN RIVER**

Program Description: Designs and constructs passive wetland treatment system; designs and constructs large-scale treatment system.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 25,000</i>	<i>\$ 198,500</i>

**66.606 SURVEYS, STUDIES, INVESTIGATIONS, SPECIAL PURPOSE
GRANTS: STATE MANAGEMENT OF FEDERAL SPECIAL
APPROPRIATIONS - (SAPS)**

Program Description: Provides State management and oversight of grants for water infrastructure projects authorized in FY02 and subsequent years to the State and Tribal Assistance Grant account in EPA Appropriations Acts.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 35,078</i>	<i>\$ 32,000</i>	<i>\$ 40,000</i>

Program Supported / Population Served

Drinking Water and Wastewater Programs Statewide

**66.606 SURVEYS, STUDIES, INVESTIGATIONS, SPECIAL PURPOSE
GRANTS: FDA MAMMOGRAPHY INSPECTION CONTRACT**

Program Description: Provides funding for the inspection of Mammography Facilities throughout the State through a cooperative agreement with the FDA.

Formula Description: Based on inspections.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 103,431	\$ 115,825	\$ 106,786

Program Supported / Population Served

Radiation Control Program Statewide

66.001 AIR POLLUTION CONTROL PROGRAM SUPPORT

Program Description: Assists State, municipal, inter-municipal, and interstate agencies in planning, developing, establishing, improving, and maintaining adequate programs for prevention and control of air pollution or implementation of national primary and secondary air quality standards.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,761,810	\$ 2,667,711	\$ 2,742,269

Program Supported / Population Served

Air Pollution Control Program Statewide

**66.034 SURVEYS, STUDIES, INVESTIGATIONS, DEMONSTRATIONS
AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE
CLEAN AIR ACT: MARYLAND TRANSIT RETROFIT PROGRAM**

Program Description: Establishes partnership with the Maryland Mass Transit Administration to reduce emissions from urban transit buses traveling throughout the Baltimore Metropolitan region.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>Pending</i>	<i>\$ 0</i>

**66.034 SURVEYS, STUDIES, INVESTIGATIONS, DEMONSTRATIONS
AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE
CLEAN AIR ACT: AIR TOXICS MONITORING**

Program Description: Assists Maryland in improving the State’s air standards generating system and air pollutant evaluations.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 30,000</i>	<i>\$ 10,000</i>	<i>\$ 0</i>

<i>Program Supported / Population Served</i>	
<i>Air Toxics Program</i>	<i>Statewide</i>

**66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING
COOPERATIVE AGREEMENTS**

Program Description: Assists States in developing and enhancing comprehensive asbestos enforcement programs relating to schools.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 79,445</i>	<i>\$ 86,000</i>	<i>\$ 84,456</i>

<i>Program Supported / Population Served</i>	
<i>Asbestos Program</i>	<i>Statewide</i>

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: Assists States (including territories and the District of Columbia), Regional Public Comprehensive Planning Organizations (RPCPOs) and InterState Organizations (IOs) in execution of water quality management (WQM) planning.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 271,689</i>	<i>\$ 239,784</i>	<i>\$ 290,508</i>

Program Supported / Population Served

Water Quality Management Planning Program Statewide

**66.463 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM –
RELATED STATE PROGRAM GRANTS
NPDES; CSO/S&T ASPECTS OF BACTERIAL CONTAMINATION**

Program Description: Assists Maryland in the assessment of Water Quality Impacts from Combined Sewer Overflows.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 26,807	\$ 103,640	\$ 0

Program Supported / Population Served

Water Pollutant Discharge Elimination Programs Statewide

**66.463 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM –
RELATED STATE PROGRAM GRANTS
NPDES (104b); LOCAL PRETREATMENT PROGRAM
ENHANCEMENTS**

Program Description: Develops a strategy assisting local governments in expanding their pretreatment programs into an Environmental Management System and in developing training programs for local jurisdictions with existing pretreatment programs providing knowledge and enhancing efforts to investigate illegal discharges.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 6,500	\$ 114,333	\$ 0

Program Supported / Population Served

Water Pollutant Discharge Elimination Program Statewide

**66.463 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM –
RELATED STATE PROGRAM GRANTS
NPDES; INSPECTION AND MAINTENANCE MANUAL; MD NEW
STORMWATER APPROACH**

Program Description: Provides additional guidance, in the form of a manual, for the inspection of innovative structural and nonstructural best management practices

outlined in “2000 Maryland Stormwater Design Manual.” Includes development of an Inspection/Maintenance Manual to be used by local, State and Federal agencies.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 111,776</i>	<i>\$ 41,811</i>

Program Supported / Population Served

Stormwater Control Program

Statewide

**66.463 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM –
RELATED STATE PROGRAM GRANTS
TMDL ASSESMENT & AMD REMEDIATION-NORTH BRANCH
CASSELMAN RIVER**

Program Description: Improves impaired waters of Casselman River by collecting water quality & biological assessment data, develop watershed improvement plan, and build AMD treatment systems.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 45,147</i>	<i>\$ 13,862</i>	<i>\$ 0</i>

Program Supported

Mining Program

**66.463 NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM –
RELATED STATE PROGRAM GRANTS
MD SEC.104(b)(3)-IDENTIFYING POTENTIAL RE-MINING SITES
IN GEORGES CREEK**

Program Description: Identifies potential re-mining sites in the Georges Creek Watershed. Develops coal sites database, conserves funds by issuing re-mining permits to the coal industry, and improves water quality.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 23,240</i>	<i>\$ 67,633</i>	<i>\$ 10,000</i>

Program Supported

Mining Program

**66.472 BEACH MONITORING AND NOTIFICATION PROGRAM
DEVELOPMENT GRANTS**

Program Description: Assists in the Development of Coastal Recreational Water Quality Monitoring and Public Notification for Maryland's Coastal Beaches.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 108,024</i>	<i>\$ 206,234</i>	<i>\$ 173,429</i>

Program Supported
Beaches Program

66.708 POLLUTION PREVENTION INCENTIVES FOR STATES

Program Description: Supports State integration of Pollution Prevention, by implementing TMDL in the Baltimore Harbor Region.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 13,871</i>	<i>\$ 21,738</i>	<i>\$ 0</i>

Program Supported / Population Served
TMDL Development *Baltimore Harbor*

**83.100 COMMUNITY ASSIST PROGRAM-STATE SUPPORT SERVICES
ELEMENT**

Program Description: Assists the State through cooperative technical partner agreement with the modernization of Maryland's Floodplain Maps.

Formula Description: Insurance.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 28,852</i>	<i>\$ 38,000</i>	<i>\$ 35,800</i>

Program Supported / Population Served
Flood Control Program *Statewide*

66.804 STATE UNDERGROUND STORAGE TANKS PROGRAM (UST)

Program Description: Assists State implementation of an effective underground storage tank regulatory program.

Formula Description: Baseline.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 125,874</i>	<i>\$ 196,348</i>	<i>\$ 257,992</i>

Program Supported / Population Served

Oil Control Program

Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM (LUST)

Program Description: Provides assistance in facilitating the proper cleanup of leaking underground storage tanks.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,021,322</i>	<i>\$ 1,621,168</i>	<i>\$ 1,462,875</i>

Program Supported / Population Served

Oil Control Program

Statewide

66.809 CORE PROGRAM COOPERATIVE AGREEMENTS

Program Description: Provides general program management and supervision, interagency coordination and community outreach, legal assistance, budget and fiscal management, technical support for management information system, procurement and contract management.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 364,656</i>	<i>\$ 616,115</i>	<i>\$ 484,262</i>

Program Supported / Population Served

Superfund Program

Statewide

**93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS-
STATE AND COMMUNITY-BASED CHILDHOOD LEAD
POISONING PREVENTION PROGRAM**

Program Description: Provides for increased participation in lead hazard reduction activities targeted at areas with high rates of childhood lead poisoning.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 804,004	\$ 1,131,209	\$ 1,084,632

Program Supported / Population Served

Lead Program

Statewide

66.811 BROWNFIELDS CLEANUP REVOLVING LOAN FUND PILOT

Program Description: Brownfield sites are abandoned, idled, or under-used industrial and commercial facilities where expansion or redevelopment is complicated by real or perceived environmental contamination. The objectives of the Brownfield Pilot Cooperative Agreement are to: (1) generally develop administrative, managerial, and technical models to assist States in establishing self-sustaining independent processes to assess and respond to environmental conditions inhibiting redevelopment of Brownfield sites; (2) provide opportunities for 2-year demonstrations of site assessment activities leading to actions to respond to environmental contamination and return “Brownfield” sites to productive use; (3) provide financial assistance for revolving loan funds for Brownfield cleanups; and (4) provide financial assistance for a program of training and evaluation of training needs in the procedures for the handling and removal of hazardous waste substances, including training in alternative or innovative technologies.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 4,117	\$ 10,000	\$ 400,000

Program Supported / Population Served

Voluntary Cleanup Program

Statewide

**93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION –
INVESTIGATION AND TECHNICAL ASSISTANCE**

Program Description: Provides information to NIOSH of all laboratory reports on individuals who have been tested and found to have blood lead levels of 25mcg/dL or greater.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 29,750</i>	<i>\$ 22,326</i>	<i>\$ 21,517</i>

Program Supported / Population Served

Lead Program

Statewide

**66.424 SURVEYS, STUDIES, DEMONSTRATIONS, AND SPECIAL
PURPOSE GRANTS – SEC. 1442 OF THE SAFE
DRINKING WATER ACT**

Program Description: Provides funds for contracts with outside vendors to complete source water assessments for select transient public water systems relying solely on ground water in Cecil, Frederick, Howard, and Montgomery Counties.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 33,651</i>	<i>\$ 0</i>

Program Supported

Water Supply Program

66.432 STATE PUBLIC WATER SYSTEM SUPERVISION

Program Description: Fosters development and maintenance of State programs, which implement the Safe Drinking Water Act.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,071,039</i>	<i>\$ 1,107,767</i>	<i>\$ 1,585,280</i>

Program Supported / Population Served

Water Supply Program

Statewide

66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS

Program Description: Clean Water State Revolving Loan Fund (capital projects) creates Clean Water State Revolving Loan Funds for loans addressing wastewater treatment and non-point source capital projects.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 31,170,000	\$ 30,753,000

Program Supported / Population Served

Clean Water Capital Programs

Statewide

**66.458 CAPITALIZATION GRANTS FOR STATE REVOLVING FUNDS
CLEAN WATER STATE REVOLVING LOAN FUND –
ADMINISTRATIVE**

Program Description: Provides administrative support required to operate the Clean Water State Revolving Loan Fund for loans for wastewater treatment and non-point source projects.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 129,875	\$ 437,605	\$ 96,492

Program Supported / Population Served

Clean Water Capital Programs

Statewide

**66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE
REVOLVING FUND**

Program Description: Capital funding creates the Drinking Water State Revolving Loan Funds for loans for capital projects.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 6,453,000	\$ 6,453,000

Program Supported / Population Served

Federal Safe Drinking Water Programs

Statewide

**66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE
REVOLVING FUND-ADMINISTRATIVE AND SET-ASIDES**

Program Description: Provides support necessary to implement and manage the Drinking Water State Revolving Loan Fund operating costs.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,041,848	\$ 2,186,199	\$ 1,680,859

Program Supported / Population Served
Federal Safe Drinking Water Programs *Statewide*

**66.419 WATER POLLUTION CONTROL - STATE & INTERSTATE
PROGRAM SUPPORT**

Program Description: Water Pollution Control-Sec 106. Assists States and inter-state agencies in establishing and maintaining adequate measures for prevention and control of surface and ground water pollution.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 892,766	\$ 1,060,259	\$ 0

Programs Supported / Population Served
 1. *Wetlands and Waterways Programs* *Statewide*
 2. *Compliance and Wastewater Programs* *Statewide*

**66.419 WATER POLLUTION CONTROL - STATE & INTERSTATE
PROGRAM SUPPORT - GROUND WATER PROTECTION**

Program Description: Assists States and interstate agencies in establishing and maintaining adequate measures for prevention and control of surface and ground water pollution.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 377,331	\$ 298,049	\$ 0

Program Supported / Population Served
Water Supply Program *Statewide*

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: Fosters development and implementation of underground injection control (UIC) programs under the Safe Drinking Water Act (SDWA).

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 105,110	\$ 117,900	\$ 0

Program Supported / Population Served
Water Supply Program *Statewide*

66.438 CONSTRUCTION MANAGEMENT ASSISTANCE

Program Description: Administers and closes out the Federal Construction Grant Program and ongoing management of post Fiscal Year 2000 Wastewater Infrastructure Special Appropriations Projects in the State of Maryland.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 186,523</u>	<u>\$ 194,852</u>	<u>\$ 234,000</u>

<i>Program Supported / Population Served</i>	
<i>Water Supply Program</i>	<i>Statewide</i>

66.461 WETLANDS PROTECTION-STATE AND TRIBAL DEVELOPMENT GRANTS

Program Description: Develops options to achieve the most beneficial wetland restoration and preservation. Results will include the identification of suitable wetland restoration sites and key existing wetlands for preservation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 16,061</u>	<u>\$ 30,173</u>	<u>\$ 56,169</u>

<i>Program Supported</i>
<i>Wetlands Protection Program</i>

66.461 WETLANDS PROTECTION-STATE AND TRIBAL DEVELOPMENT GRANTS-WETLANDS PROTECTION STATE DEVELOPMENT – IMPROVED IDENTIFICATION, DELINIATION & FUNCTIONAL ASSIGNMENT OF PIEDMONT WETLANDS

Program Description: Wetland protection is inherently limited by the accuracy of identification, delineation, and functional assessment. Of particular concern in the Mid-Atlantic Piedmont are slope wetlands and flood plain wetlands. Their protection has been compromised by a lack of appropriate functional assessment techniques, and a failure of many of these wetlands to produce existing hydric soil indicators.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<u>\$ 21,182</u>	<u>\$ 30,173</u>	<u>\$ 56,169</u>

Program Supported

Wetlands Protection Program

**66.461 WETLANDS PROTECTION-STATE AND TRIBAL
DEVELOPMENT WETLAND MANAGEMENT IN THE
MARYLAND COASTAL BAYS WATERSHED**

Program Description: Prepares background materials and recommendations for selected action items listed in the Comprehensive Coastal Bays Management Plan (CCMP). The CCMP is a watershed plan that has outlined action items and additional information needs that must be accomplished before more specific actions and implementation strategies can be developed. The evaluation of the regulatory programs and past losses will identify the major stressors to wetland acreage and function. This will assist in developing a sound restoration and protection plan.

Formula Description: Competitive.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
\$ 28,031	\$ 30,173	\$ 56,169

Program Supported

Wetlands Protection Programs

**66.461 WETLANDS PROTECTION-STATE AND TRIBAL
DEVELOPMENT WETLAND MANAGEMENT
SHORELINE AND MARSH STABILIZATION GUIDANCE**

Program Description: Reviews and develops new guidance for shoreline stabilization projects.

Formula Description: Competitive.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
\$ 633	\$ 30,173	\$ 56,169

Program Supported

Wetlands Protection Programs

**66.461 WETLANDS PROTECTION-STATE AND TRIBAL
DEVELOPMENT WETLAND MANAGEMENT; EFFECTIVENESS
OF COMPENSATORY MITIGATION**

Program Description: Monitors quantity and rate of formation of redoximorphic features in soils under induced hydric conditions.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 30,174</i>	<i>\$ 56,169</i>

Program Supported
Wetlands Protection Program

**66.461 WETLANDS PROTECTION-STATE AND TRIBAL
DEVELOPMENT WETLAND MANAGEMENT; FORMATION OF
NEW REDOXIMORPHIC FEATURES UNDER HYDRIC SOIL
CONDITIONS**

Program Description: Determines the nature, quantity and rate of formation of redoximorphic features in soils under induced hydric conditions.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 30,174</i>	<i>\$ 56,170</i>

Program Supported
Wetlands Protection Program

**66.461 WETLANDS PROTECTION-STATE AND TRIBAL
DEVELOPMENT WETLAND MANAGEMENT; MONITORING
AND ASSESSING THE NUTRIENT STATUS AND OVERALL
HEALTH OF FRESHWATER WETLANDS**

Program Description: Monitors and assesses the nutrient status and overall health of freshwater wetlands.

Formula Description: Competitive.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 30,174</i>	<i>\$ 56,170</i>

Program Supported

Wetlands Protection Program

66.474 WATER PROTECTION COORDINATION GRANT

Program Description: Ensures an uninterrupted and safe water supply for the protection of public health and safety, by dedicating a position to water system security. This position coordinates all Water Supply Program security related functions.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 300,000</i>	<i>\$ 80,000</i>

Program Supported / Population Served

Water Supply Program

Statewide

97.041 NATIONAL DAM SAFETY PROGRAM

Program Description: Enhances Maryland's ability to react to a potential dam failure through emergency action planning and better plans and exercises. Seeks to identify security vulnerabilities at Maryland dams through needed training for engineers, through assessment tools, interviews with dam owners and awareness workshops with owners.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 60,000</i>	<i>\$ 35,371</i>

Program Supported / Population Served

Dam Safety Program

Statewide

15.250 REGULATION OF SURFACE COAL MINING & SURFACE EFFECTS OF UNDERGROUND COAL MINING; SMALL OPERATOR ASSISTANCE PROGRAM (SOAP)

Program Description: Provides assistance to qualified small coalmine operators for allowable services necessary to meet permit requirements.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,060</i>	<i>\$ 35,000</i>	<i>\$ 35,000</i>

Program Supported / Population Served

Mining Program

Garrett & Allegany Counties

**15.250 REGULATION OF SURFACE COAL MINING & SURFACE
EFFECTS OF UNDERGROUND COAL MINING;
ADMINISTRATION AND ENFORCEMENT**

Program Description: Provides administrative and enforcement of the Federally approved regulatory program. Provides for reviews, issues permits, and conducts monitoring, compliance and enforcement activities.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 469,719</i>	<i>\$ 527,128</i>	<i>\$ 451,458</i>

Program Supported / Population Served

Mining Program

Garrett & Allegany Counties

15.252 ABANDONED MINE LAND RECLAMATION PROGRAM (AMLR)

Program Description: Provides funds to reclaim and restore land and water resources adversely affected by coal mining practices prior to the Federal law.

Formula Description: National formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,549,708</i>	<i>\$ 3,566,833</i>	<i>\$ 1,885,176</i>

Program Supported / Population Served

Mining Program

Garrett & Allegany Counties

17.601 MINE HEALTH AND SAFETY COUNSELING AND TECHNICAL ASSISTANCE

Program Description: A multi-phase effort to implement a preservation program, archive and preserve mine maps and digitize geo-referenced maps.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>Pending</i>	<i>\$ 40,000</i>

Program Supported
Mining Program

EXECUTIVE DEPARTMENT BOARDS , OFFICES AND COMMISSIONS

**GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION
(GOCCP)**

16.523 JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANTS

Program Description: Provides States and units of local government with funds to develop programs to promote greater accountability in the juvenile justice system. Surveys the field to identify projects that would benefit from research, demonstration, and evaluation in the 12 purpose areas identified in the JAIBG Program. Provides training and technical assistance to States and units of local government, so they develop programs outlined in 12 program areas, promoting greater accountability within the juvenile justice system.

Formula Description: Public Law 106-553 allocates 0.5 percent of the appropriated amount for each State and territory and of the total funds remaining, allocates to each State an amount that bears the same ratio as the population of people under the age of 18 living in each State for the most recent calendar year in which the data is available. Requires a cash match of 10 percent of total program costs; Federal funds may not exceed 90 percent of total program costs. (Each State and territory receiving money under the JAIBG program must establish an interest-bearing trust fund to deposit program funds.)

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 5,530,022	\$ 3,564,700	\$ 870,000

**16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION-
ALLOCATION TO STATES**

Program Description: Supports development of more effective education, training, research, prevention, diversion, treatment, accountability based sanctions, and rehabilitation programs addressing of juvenile delinquency. Supports programs improving the juvenile justice system.

Formula Description: Formula based on juvenile population. Grantees are required to provide dollar for dollar match on planning and administration funds. Action programs allow no match. At least 66 2/3 percent of the funds received by the State under Section 222(a) of the Juvenile Justice and Delinquency Prevention Act of 1974, must be "expended by" or "passed through to" programs of units of general local government and private nonprofit agencies performing law enforcement functions, insofar as they are consistent with the State Plan. This provision may be waived at the discretion of the OJJDP Administrator for any State, depending upon

the extent to which services for delinquent or potentially delinquent youth are supported on a statewide basis.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,683,023</i>	<i>\$ 1,236,000</i>	<i>\$ 1,086,688</i>

16.548 **TITLE V-DELINQUENCY PREVENTION PROGRAM**

Program Description: Increases the capacity of State and local governments to support the development of more effective prevention programs to improve the juvenile justice system through risk and protective factor focused programming approach.

Formula Description: Formula based on population of youth under the maximum age of original juvenile court delinquency jurisdiction. State or units of local government must match Title V fund with a 50 percent cash or in-kind contributions.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 758,239</i>	<i>\$ 499,000</i>	<i>\$ 0</i>

16.549 **PART E-STATE CHALLENGE ACTIVITIES**

Program Description: Provides incentives develop, adopt, and approve policies and programs in one or more of ten specified challenge activities, to improve the State's juvenile justice system.

Formula Description: Each State may apply for a Part E grant in an amount equal to the sum of not more than 10 percent of such State's Formula Grant allocation received, for each Challenge activity in which the State chooses to participate, not to exceed the total amount of the State's Part E allocation. No matching funds are required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 190,956</i>	<i>\$ 142,000</i>	<i>\$ 223,000</i>

16.579 **BYRNE FORMULA GRANT PROGRAM**

Program Description: Reduces and prevents illegal drug activity, crime, and violence. Improves functioning of the criminal justice system.

Formula Description: Participant States receive a base amount of \$500,000 or .25 percent of the amount available for the program, whichever is greater, with the remaining funds allocated to each State on the basis of the State's relative share of

total U.S. population. If a State elects not to participate, all funds may be awarded directly to local units of government and combinations of units of local governments within the State. Funds from the Act may be used to pay up to 75 percent of the cost of a program or project. The remaining nonFederal share will be provided in cash. Match for the formula grant programs will be provided for on a project-by-project basis, statewide basis, unit-of-government basis, or a combination of the above. Requests will be contained in the application.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 13,015,910</i>	<i>\$ 9,009,474</i>	<i>\$ 9,113,319</i>

16.856 **VIOLENT OFFENDER INCARCERATION AND TRUTH IN SENTENCING INCENTIVE GRANTS**

Program Description: Provides funds to individual States and States organized as regional compacts to build or expand: 1) correctional facilities to increase the bed capacity for the confinement of Part 1 violent offenders; 2) temporary or permanent correctional facilities including facilities on military bases, prison barges and boot camps for the confinement of nonviolent offenders for the purpose of freeing prison space for violent offenders; and 3) jails.

Formula Description: The Federal share of a project may not exceed 90 percent of the total costs of the project. The 10 percent matching funds must be in the form of a cash match.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 7,757,782</i>	<i>\$ 0</i>	<i>\$ 0</i>

16.588 **VIOLENCE AGAINST WOMEN FORMULA GRANTS**

Program Description: Develops and strengthens effective law enforcement and prosecution strategies to combat violent crimes against women, and to develop and strengthen victim services in cases involving crimes against women. Encourages the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women.

Formula Description: The Federal share of these grants may not exceed 75 percent of the total costs of the projects described in the applications. Non-profit, non-governmental victim service programs are exempt from the match. States may satisfy this 25 percent match through in-kind services. All funds designated as match are restricted to the same uses as the Violence Against Women Program funds and must be expended within the grant period.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 2,551,581	\$ 2,451,000	\$ 2,436,000

**16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND
ENFORCEMENT OF PROTECTION ORDERS**

Program Description: Provides funds to implement mandatory arrest or pre arrest programs and policies in police departments. Includes mandatory arrest programs and policies for protection order violations, as part of a coordinated community response to domestic violence. Funds a variety of other domestic violence and sexual assault programs

Formula Description: Grants are made for amounts up to 100 percent of the costs of the programs or projects contained in the approved applications. Match is not required for this grant program; however, applicants are encouraged to maximize the impact of Federal dollars by contributing to the cost of the project. Supplemental contributions may be cash, in-kind services, or a combination of both.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 640,519	\$ 1,661,683	\$ 0

16.592 LOCAL LAW ENFORCEMENT BLOCK GRANTS PROGRAM

Program Description: Provides funds to units of local government for the purposes of reducing crime and improving public safety. Funds may be used for one or more of seven program purpose. Funds may also be used to contract with private, non-profit entities or community-based organizations, in support of program objectives.

Formula Description: Federal funds may not exceed 90 percent of the total costs of a program. The applicant's matching share must be in the form of cash. The amount of the required match can be computed by calculating one-ninth of the Federal portion of program costs, and the timing of all matching contributions. Allowable sources of the match include funds from the following: (1) States and local units of government; (2) Housing and Community Development Act of 1974; (3) Appalachian Regional Development Act; (4) Equitable Sharing Program (Federal asset forfeiture distributions to State and local officials); and (5) private funds.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 1,284,228	\$ 437,708	\$ 231,408

15.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Program Description: Develops and implements residential substance abuse treatment programs within State and local correctional facilities, in which prisoners are incarcerated for a period of time sufficient to permit substance abuse treatment.

Formula Description: The State is allocated a base amount of 0.4 percent of the total funds available for the program. Remaining funds are allocated to each participating State in the ratio its prison population bears to the total prison population of all participating States. The Federal share of a grant-funded project may not exceed 75 percent of the total project cost. The 25 percent matching funds must be in the form of a cash match.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 793,455	\$ 1,213,703	\$ 0

GOVERNOR'S OFFICE ON SERVICE AND VOLUNTEERISM

94.003 STATE COMMISSIONS

Program Description: Supports the operation of State Commissions and alternative administrative entities in implementing their duties as required by the National and Community Service Act of 1990, as amended. Develops strategies or approaches for outreach to community and faith-based organizations and intermediaries that may be interested in operating an AmeriCorps program. Annual events and technical assistance activities are required and must be planned with the schedules and needs of all programs in mind, including AmeriCorps, National Education Awards Programs, and Promise Fellows. Other responsibilities include developing a three-year comprehensive national and community service plan and establishment of State priorities consistent with the Corporation's broad goals of meeting human, educational, environmental and public safety needs. The State Commission develops and annually updates a Statewide plan for national and community service.

Formula Description: Matching funds are required. Amounts vary from year to year.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 318,102	\$ 300,027	\$ 247,313

Program Supported / Population Served

Governor's Office on Service & Volunteerism

Statewide

94.006 AMERICORPS

Program Description: Strengthens ties binding communities together and develops citizenship and skills of AmeriCorps members. Activities funded engage members in community-based services, providing a direct and demonstrable benefit valued by the community. The Maryland Governor's Office on Service and Volunteerism administers an AmeriCorps grant, providing individuals the opportunity to spend a year serving Maryland communities. AmeriCorps members receive training, a living allowance, and an education award to help pay for college or pay back students loans.

Formula Description: Matching funds are required. The grantor requires minimum aggregate matching funds that are non-Federal for member support and program operating costs for all programs. The AmeriCorps portfolio is comprised of formula and competitive funds. The statistical factor used for fund allocations is a population based formula allotment. Additionally, a national competitive process for proposals determines the balance awarded.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 4,871,356	\$ 6,000,617	\$ 2,073,733

Programs Supported / Population Served

- | | |
|--|---|
| 1. Governor's Office-Volunteer Maryland | 2349; Statewide |
| 2. Frostburg State University – ASTAR! | 2070; Garrett, Washington & Allegany Counties |
| 3. Salisbury State University – Partnership For Adolescents On the Lower Shore | 1932; Somerset, Talbot, Worcester & Wicomico Counties |
| 4. University of Maryland at Baltimore – School of Nursing | 2346; Statewide |
| 5. University of Maryland at Baltimore – Health Workforce Development | 828; Baltimore City |
| 6. Jumpstart for Young Children – Morgan State University | 2760; Baltimore City |
| 7. Department of Natural Resources – Maryland Conservation Corps | 2484; Statewide |
| 8. Department of Labor, Licensing & RegulationMaryland Job Service | 2070; Statewide |

94.007 PLANNING AND PROGRAM DEVELOPMENT GRANTS

Program Description: Disability Outreach grants support innovative demonstration service programs that build the ethic of service among Americans of all ages and backgrounds. Integrates qualified persons with disabilities into Maryland’s national service programs by providing: (1) outreach, recruitment and retention to qualified citizens with disabilities; (2) training and technical assistance on disability issues to Maryland’s AmeriCorps programs; and (3) reasonable accommodations to qualified or potentially qualified AmeriCorps members with disabilities.

Formula Description: Matching funds are not required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 95,221	\$ 161,740	\$ 119,000

Programs Supported / Population Served

<i>1. Governor’s Office on Individuals with Disabilities</i>	<i>Statewide</i>
<i>2. Governor’s Office-Volunteer Maryland</i>	<i>2349; Statewide</i>
<i>3. Frostburg State University – ASTAR!</i>	<i>2070; Garrett, Washington & Allegany Counties</i>
<i>4. Salisbury State University – Partnership for Adolescents</i>	<i>1932; Somerset, Talbot Worcester & Wicomico Counties</i>
<i>5. Department of Natural Resources – Maryland Conservation Corps</i>	<i>2484; Statewide</i>

94.004 LEARN AND SERVE AMERICA - SCHOOL AND COMMUNITY BASED PROGRAMS

Program Description: Integrates service-learning activities with after school programs funded through the Maryland After-School Opportunity Fund. Increases the quality and quantity of service-learning activities in Maryland’s after-school programs. Encourages elementary and secondary schools and community-based agencies to create, develop, and offer service-learning opportunities for school-age youth; educates teachers about service-learning and incorporate service-learning opportunities into classrooms to enhance academic learning; coordinates adult volunteers in schools; and introduces young people to a broad range of careers and encourage them to pursue further education and training.

Formula Description: Matching funds are required. The Corporation’s share of the total cost of carrying out a funded program may not exceed 90 percent for the first program year; 80 percent for the second year; 70 percent for the third year; 50 percent for the fourth and any subsequent year. Grants are for up to a 3-year period. Funding is awarded on an annual basis subject to annual review and the availability of funds.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 123,683	\$ 199,284	\$ 0

Program Supported / Population Served

<i>Governor's Office on Childrens Youth & Familie</i>	<i>5934; Statewide</i>
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DEPARTMENT OF NATURAL RESOURCES (DNR)

10.644 COOPERATIVE FORESTRY ASSISTANCE

Program Description: Helps State forestry agencies and other partners improve the management, restoration and protection of private forestlands and urban and community forests. Several programs are included in CFDA 10.664 – Forest Stewardship Program (FSP), Urban and Community Forestry Program (UCF), State Fire Assistance (SFA), Volunteer Fire Assistance (VFA) and Forest Health Management (FHM). Forest Stewardship provides technical assistance to private forest landowners to help them manage, restore and protect their forestland. Urban and Community Forestry provides technical assistance to local governments, communities, homeowners associations and non-profit organizations to help improve the condition of their urban tree resources and to expand those resources where appropriate. State Fire Assistance provides funding to State forestry agencies to improve their wildfire prevention, suppression and planning programs. Volunteer Fire Assistance provides cost-share funds to eligible volunteer fire departments through a competitive grant program to improve their wildfire suppression capabilities. Forest Health Management provides technical assistance to help in the detection, monitoring and management of insect and disease problems on forestland.

Formula Description: Funding distribution to States is generally formula driven. Formulas are based on number of landowners, number of acres of forestland, number of communities, and the number of acres of land protected or number of fire companies. Additional funds are available via a number of competitive grant processes.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,339,291	\$ 1,484,380	\$ 1,413,020

Programs Supported /Population Served

<i>1. DNR – Forest Service</i>	<i>Statewide</i>
<i>2. Restoration of Soldier's Delight NRMA Habitat</i>	<i>750,000; Baltimore County</i>

10.672 RURAL DEVELOPMENT, FORESTRY AND COMMUNITIES

Program Description: Encourages retention and management of forestland through the development and/or improvement of rural industries using forest resources. These industries help stabilize and invigorate rural communities by maintaining or adding jobs.

Formula Description: Funding distribution to States is a base amount per State. Additional funds for projects are subject to a competitive process. The program has been zeroed out in the FY04 budget passed by Congress and in the FY05 President's budget.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 10,000</i>	<i>\$ 0</i>	<i>\$ 10,000</i>

Program Supported / Population Served

DNR – Forest Service

10.677 FOREST LAND ENHANCEMENT PROGRAM

Program Description: Helps State forestry agencies and private landowners improve the management, restoration and protection of private forestlands by providing technical and financial assistance for implementing sound forest management practices. Technical assistance is provided to landowners by natural resource management professionals, generally foresters. Financial assistance is provided by a cost-share component.

Formula Description: Funding distribution depends on the number of forest landowners and the number of forestland acres in the State. Each approved forest management practice has a maximum level of cost-share reimbursement, between 50 and 75 percent.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 175,900</i>	<i>\$ 0</i>	<i>\$ 0</i>

** FY03 funding included \$61,565 in operational funds and \$114,335 in cost-share payments to landowners. Cost-share payments are made by a third party, and are made directly by the U.S. Forest Service.*

11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986

Program Description: Assists States in managing interjurisdictional fisheries resources. Eligible applicants are the agency of a State government authorized under its laws to regulate commercial fisheries, and the Pacific, Atlantic, and Gulf

InterState Marine Fisheries Commissions Funds may be used for research and enforcement of interjurisdictional fishery resources, for the development of Fishery Management plans, and for restoration of resources damaged by a natural resource disaster.

Formula Description: Apportionment to States is based on average value and volume of raw fish landed by domestic commercial fishermen. No State qualifying for funding may receive less than 1/2 of 1 percent or more than 6 percent of funds appropriated in any fiscal year based on conditions of the Act. Federal funding may not exceed 75 percent of approved project costs, except where a project supports an approved interstate or Federal Fishery Management Plan, up to 90 percent Federal funding may apply. The statistical factors used for fund allocation are: (1) the three year average value of commercial fish landed; and (2) the volume of fish landed. There are no matching requirements for commission grants.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 37,876	\$ 44,000	\$ 60,819

Program Supported / Population Served

Fisheries Program

Statewide

11.434 COOPERATIVE FISHERY STATISTICS

Program Description: Maintains a cooperative State and Federal partnership to provide a continuing source of fisheries dependent statistics to support fishery management in the States' Territorial Sea and the U.S. Exclusive Economic Zone. Funds support cooperative State and Federal programs to collect statistics on commercial and recreational fisheries in support of the Magnuson-Stevens Fishery Conservation Management Act.

Formula Description: This program has no statutory formula. Projects are funded up to 100 percent of the Federal share. Grantee matching contributions are not required, but are encouraged.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 95,000	\$ 100,000

Programs Supported

Fisheries Program:

1. "Requirements Assessment for Electronic Data Collection in the Maryland Commercial Striped Bass Fishery"
2. "Expansion of Pilot Trip Ticket For Maryland Commercial Fisheries"

11.454 UNALLIED MANAGEMENT PROJECTS

Program Description: Provides economic, sociological, public policy, and other information needed by Federal and State natural resource administrators for conserving and managing fishery resources and protected species and their environment in Federal, State, and U.S. territorial waters. Primary users of project information include the National Marine Fisheries Service, Regional Fishery Management Councils, InterState Marine Fisheries Commissions, State, and other Federal resource management agencies.

Formula Description: This program has no statutory formula. Projects are funded up to 100 percent of the Federal share. Grantee matching contributions are not required, but are encouraged.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 40,000	\$ 40,000

Program Supported

Fisheries Program: "Sea Turtle Health Assessment and Tagging Study"

11.439 MARINE MAMMAL DATA PROGRAM

Program Description: *Nondiscretionary fund* supports State agencies in the collection and analysis of information on marine mammals that occur in the State's waters and interact with State managed fisheries and other marine resources. Information collected is used by the State and Federal governments to conserve marine mammals, address or resolve conflicts between marine mammals, fisheries and living marine resources, and to improve their understanding of the health of individual marine mammals as well as marine mammal populations. *Discretionary funds* may be announced in the Federal Register under competitive programs to undertake research in subjects, which are relevant to the protection and conservation of marine mammals. Eligible applicants include State governments and quasi-public nonprofit institutions or organizations.

Formula Description: For projects involving the collection and analysis of information on marine mammals that occur in the State's waters and interact with State managed fisheries and other marine resources, the program has no statutory formula. Projects are funded at up to 100 percent Federal share.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 9,730	\$ 0	\$ 100,000

Program Supported

Fisheries Program: "Improvement of Response to and Assessment of Dead Stranded Marine Mammals in Maryland"

11.457 CHESAPEAKE BAY STUDIES

Program Description: Provides financial assistance for research and development projects that will provide information for the living marine resources of Chesapeake Bay. Beginning in fiscal year 2002, assistance is provided for the Chesapeake Bay Watershed Education and Training Initiative (B-WET). The B-WET Program will work with and support organizations that provide environment-based education to students, teachers, and communities throughout the Chesapeake Bay watershed. Funds may be used to improve surveys and fisheries statistics, investigate living marine resource linkages with dependent habitats and conduct research in support of fisheries stock assessments in conjunction with cooperative, long-term data collection programs for the Bay's living marine resources. Funding can also be used to support environmental-based education, expand student Chesapeake Bay or stream outdoor experiences, improve opportunities for teachers to receive professional training in the area of environmental education, and promote internship opportunities for students and teachers in the field of environmental education.

Formula Description: This program has no statutory formula. Projects are funded at up to 100 percent Federal share. Grantee matching contributions are not required but are encouraged.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 291,154	\$ 482,003	\$ 545,750

Programs Supported

Fisheries Program:

1. "Maryland Fisheries Management Plans"
2. "Strategies for Restoring and Managing the Chesapeake Bay Watershed"
3. *Eastern Oyster in the Chesapeake Bay: Quantitative Biological Analysis of Management Options*
4. "Fish Passage Program Coordination"
5. "Chesapeake Bay Blue Crab Survey"
6. "Oyster Reef Restoration In Sanctuaries"

11.474 ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT ACT

Program Description: Provides assistance to eligible States and the Atlantic States Marine Fisheries Commission to support and encourage the development, implementation, and enforcement of effective interstate conservation and management of Atlantic Coastal resources. Activities conducted under projects will be used to collect information necessary for the preparation, implementation and enforcement of coastal fisheries management plans and State activities required within such plans.

Funds may be provided to the Commission and to the State for the preparation, implementation and enforcement of coastal fishery management plans and State activities. Funds may also be used for program activities to support and enhance State cooperation in collection, management and analysis of fishery data; law enforcement; habitat conservation; fishery research including biological and socioeconomic research; and fishery management planning.

Formula Description: This program has no statutory formula. Projects are funded at up to 100 percent of the total project cost. A formula may be used to determine allocation of funds among eligible applicants. This formula may be based upon factors such as the value of raw fish landed by domestic fishermen and the number of recreational fishing trips taken by anglers in each State. Recipient matching contributions are not required, but are encouraged. Direct allocations are given to the District of Columbia, the Potomac River Fisheries Commission, Atlantic Coastal States, and the Atlantic States Marine Fisheries Commission, pursuant to NOAA'S discretion in accordance with the Statute.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 165,348	\$ 195,261	\$ 188,933

Programs Supported

Fisheries Program:

1. *"Maryland Limited Entry for Fisheries Management"*
2. *"Maryland Eel Population Study"*

15.605 SPORT FISH RESTORATION

Program Description: Supports activities to restore, conserve, manage, and enhance sport fish populations and the public use and benefits from these resources. Supports activities providing boating access to public waters. Participation is limited to State fish and wildlife agencies. States must have laws for the conservation of fish that include a prohibition against a diversion of license fees paid by anglers for purposes other than the administration of the State Fish and Wildlife Agency. The State Fish and Wildlife Director annually furnishes certification of the number of paid fishing license holders. Approvable activities include land acquisition, development (including boating access sites), research, operations and maintenance, sport fish population management and program coordination. Prohibited activities are law enforcement and public relations.

Formula Description: Forty percent allocated based on land and water area of the State; 60 percent is allocated based on the number of paid fishing license holders. No State may receive more than 5 percent or less than 1 percent of the total apportioned. States are reimbursed up to 75 percent of the total project cost. Statistical factors used for fund allocation are: (1) State percentage share of land and water area and statute miles of coastline; and the (2) State percentage share of number of

paid fishing license holders from the source annually certified by each State's Fish and Wildlife Agency.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 2,448,634	\$ 2,532,682	\$ 3,432,252

Programs Supported

Fisheries Program:

1. *USFWS Sport Fish Restoration "Fish Health"*
2. *USFWS Sport Fish Restoration "Health and Condition of Important Chesapeake Bay Recreational Fish Species In Relation to their Forage Bases"*
3. *USFWS Sport Fish Restoration "Survey and Management of Maryland Freshwater Fisheries Resources"*
4. *USFWS Sport Fish Restoration "Maryland Freshwater Fisheries Resource Conservation"*
5. *USFWS Sport Fish Restoration "American and Hickory Shad Restoration"*
6. *USFWS Sport Fish Restoration " Investigation of Striped Bass in the Chesapeake Bay"*
7. *USFWS Sport Fish Restoration "Coastal Finfish Investigation"*
8. *USFWS Sport Fish Restoration "Stock Assessment of Selected Resident and Migratory Recreational Finfish Species within Maryland's Chesapeake Bay"*
(Multi-Fish)

**15.634 & STATE WILDLIFE GRANTS
15.625**

Program Description: Develops and implements programs benefiting wildlife and their habitat, including species not hunted or fished. Only those States having a comprehensive wildlife conservation plan (by October 1, 2005) are eligible for funding. Priority must be placed on species with the greatest conservation need. DNR selects the projects submitted for funding under the program.

Formula Description: DNR's Secretary apportions the amount in the following manner: (a) one-third is based on the ratio to which the land area of the State bears to the total land area of all States; and (b) two-thirds are based on the ratio to which the population of such State bears to the total population of all States. Amounts apportioned under this paragraph shall be adjusted equitably so that no State is apportioned a sum less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: The Federal share of project costs is not to exceed 75 percent for a planning grant, nor 50 percent for an implementation grant.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 17,857	\$ 200,000	\$ 770,748 (15.634)
\$ 242,819	\$ 800,000	\$ 0 (15.625)

Programs Supported / Population Served

Fisheries Program:

1. USFWS State Wildlife "Fisheries Tourism & Promotion for Maryland"	Statewide
2. USFWS State Wildlife Grant No. R-3 "Suburban Fish Habitat Delineation, Protection & Enhancement"	Statewide
3. USFWS State Wildlife "The Hoyes Run Restoration Project"	Statewide
4. USFWS State Wildlife "Study, Conservation & Stewardship of the Diamondback Terrapin in Maryland"	Statewide
5. USFWS State Wildlife "Mid-Atlantic Horseshoe Crab Survey"	Statewide
6. USFWS State Wildlife "Development of Captive Broodstock for Atlantic Sturgeon in Maryland"	Statewide
7. Coastal Bays Monitoring Program	Coastal Bays Watershed

66.466 CHESAPEAKE BAY PROGRAM

Program Description: Expands and strengthens cooperative efforts to restore and protect the Chesapeake Bay. EPA's funding priority is to achieve the goals and commitments established in the Chesapeake 2000 agreement. To update the goals and commitments of the historic 1983 Chesapeake Bay Agreement to the current Chesapeake 2000 Agreement, assistance agreements are awarded to: nonprofit organizations, State and local governments, colleges, universities, and interstate agencies. Types of projects awarded range from monitoring bay toxins to environmental education.

Formula Description: State agencies applying for implementation and monitoring grants must identify a 50 percent cost share of total project costs. Applicants applying for small watershed grants must commit to a cost share of 25 percent of the total project cost. Applicants applying for grants under Section 117 must commit to a cost share of 5 percent of the total project cost. The cost of salaries and fringe benefits incurred in administering the grant may not exceed 10 percent of the grant amount. Applications and final proposals are evaluated by the Chesapeake Bay Program Office to determine the adequacy of the application. Each application is subject to administrative review by the Region III Grants Management Office to determine whether all administrative requirements have been met.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 6,440,014	\$ 5,247,894	\$ 3,353,260

Programs Supported / Population Served

Fisheries Program:

1. "Oyster Reef Restoration In Sanctuaries" Statewide
2. Chesapeake Bay Monitoring Program Chesapeake Bay

66.460 NONPOINT SOURCE PROGRAM

Program Description: Protects and restores Maryland's water resources by promoting and funding State and local watershed planning efforts, water quality monitoring, stream and wetland restoration, education/outreach, and other measures to reduce, prevent and track nonpoint source pollution loads. Funds provided help Maryland meet its commitments under the Chesapeake Bay Program and the Coastal Bays Program. Funds are provided pursuant to the Clean Water Act (Section 319). Reauthorization of the CWA is not anticipated in the near future. Annual funding is authorized through the VA-HUD Appropriations Bill.

Formula Description: Nonpoint source program funds are allocated to States based upon an EPA funding formula. This formula balances a variety of factors including the State population, cropland, pastureland, rangeland, forest harvest acreage, well-head protection areas, mining, etc.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,415,852</i>	<i>\$ 3,785,718</i>	<i>\$ 3,745,326</i>

11.420 COASTAL ZONE MANAGEMENT ESTUARINE RESEARCH

Program Description: Manages protected estuarine habitats as natural field laboratories for research, monitoring, restoration and education; improves resource management of coastal areas by providing information and training to various audiences; and, provides opportunities for citizens to become involved in the stewardship of coastal areas. Key program partners are Anne Arundel County, Harford County, Maryland National Capital Parks and Planning Commission, and DNR's Wildlife Unit.

Formula Description: Funds are divided equally among 26 Research Reserves in the United States and Puerto Rico to perform operations. Construction and acquisition funds are divided based on Research Reserve needs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 724,811</i>	<i>\$ 425,000</i>	<i>\$ 556,551</i>

15.616 CLEAN VESSEL ACT

Program Description: Significantly reduces the amount of boat sewage entering Maryland's waters. The Department of Natural Resources administers 100% grants to public and private marinas for the purchase and installation of marine sewage pumpout facilities (which empty boat holding tanks and portable toilets). Outreach efforts also encourage boaters to properly dispose of waste. One objective of Chesapeake 2000 is to increase the number of pumpout facilities by 50% by 2010. With over 400 pumpouts now in the State, Maryland is on track to meet the objective.

Formula Description: Grant funding is made available through Federal Clean Vessel Act (CVA) funds (75%) and State Waterway Improvement Fund funds (25%). CVA is currently up for reauthorization in Congress as part of the 6-year transportation bill (SAFETEA).

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 527,624</i>	<i>\$ 450,664</i>	<i>\$ 487,315</i>

11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION

Program Description: The Maryland Coastal Zone Management (CZM) Program is a partnership between Federal, State, and local governments, creating balance between economic development and natural resource protection. The Maryland CZM Program uses the cooperative nature of the program, along with Federal funding, to: (a) preserve and protect coastal resources; (b) build sustainable coastal communities, protecting the public interest, safety, and welfare in natural hazard areas; (c) promote coordination between Federal, State and local governments; and (d) provide for public participation. Funding supports activities furthering Maryland's commitments under the Coastal Zone Management Program, the Chesapeake Bay Agreement, and the Coastal Bays Management Plan.

Formula Description: Federal funds are distributed among 34 coastal States based on shoreline mileage and coastal population. Additional funds are allocated based on a weighting factor that factors in the quality of several mandated program reports.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 3,133,176</i>	<i>\$ 3,466,114</i>	<i>\$ 3,352,457</i>

11.473 COASTAL SERVICES CENTER

Program Description: Funds a one-time project documenting DNR's geospatial databases, and creating a searchable web interface to the data. The web interface is used by the Department and by the general public.

Formula Description: One-time grant from NOAA.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 56,000</i>	<i>\$ 0</i>

**15.916 OUTDOOR RECREATION – ACQUISITION, DEVELOPMENT
AND PLANNING**

Program Description: Provides funding support to initiate various programs, enlisting the assistance of the community in the care, protection, and maintenance of the State’s natural resources. Includes funding for three additional Department of Natural Resources Police programs, educating recreational boaters about boating safety issues.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,547,715</i>	<i>\$ 2,000,000</i>	<i>\$ 2,000,000 (15.916)</i>
<i>\$ 13,611</i>	<i>\$ 0</i>	<i>\$ 0 (66.951)</i>
<i>\$ 447,898</i>	<i>\$ 550,533</i>	<i>\$ 452,245 (94.006)</i>
<i>\$ 2,049,358</i>	<i>\$ 1,664,505</i>	<i>\$ 1,950,000 (97.012)</i>

Programs Supported

- 1. Outdoor Recreation (15.916)*
- 2. Environmental Education Grants(66.951)*
- 3. Americorps (94.006)*
- 4. Boating Safety Financial Assistance (97.012)*

**11.426 NATIONAL CENTERS FOR CENTRAL COASTAL OCEAN
SCIENCE**

Program Description: Enforces Federal and State fisheries regulations in the Exclusive Economic Zone, located offshore of the State. Department of Natural Resources Police Officers focus on three areas of enforcement: commercial, recreational and charter vessels fishing in the Atlantic Ocean and returning to Maryland ports.

Formula Description: Department of Natural Resources Police provide 1,548 hours of overtime, enforcing fisheries laws and regulations. Funding is also provided to support administration and operation program costs. Funds are renewable yearly.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 58,596</i>	<i>\$ 214,000</i>	<i>\$ 0</i>

**11.463 HABITAT CONSERVATION -
COUPLING OYSTER AND FUTURE SAV RESTORATION; A
DEMONSTRATION PROJECT**

Program Description: Establishes oyster population sufficient to measurably improve SAV conditions for possible future SAV restoration in Harness Creek (South River). Due to modifications requested by NOAA, DNR received a no-cost extension and began work in FY04. Helps meet the Chesapeake 2000 Agreement commitments to restore 1,000 acres of SAV to the Chesapeake Bay by 2008.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 0	\$ 40,000

**11.478 CENTER FOR SPONSORED COASTAL OCEAN RESEARCH –
COASTAL OCEAN PROGRAM ENHANCED SPATIALLY
INTENSIVE WATER QUALITY MONITORING**

Program Description: Enhances the spatially intensive shallow water quality monitoring program for the Chesapeake Bay. Provides the ability to develop tools to better characterize habitats critical to living resources, such as submerged aquatic vegetation and fish spawning and nursery areas. Compliments State-funded tributary programs. Information generated from this program is used to meet the objectives of the Clean Water Act to assess the health of the Chesapeake Bay, evaluate criteria attainment and standards, characterize water habitat and living resources, evaluate trends, and enhance understanding of estuarine processes and their response to environmental management actions.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 0	\$ 468,580	\$ 123,651

Program Supported / Population Served

Chesapeake Bay Monitoring Program

Chesapeake Bay Watershed

**15.808 U.S. GEOLOGICAL SURVEY – RESEARCH AND DATA
COLLECTION STATE MAP**

Program Description: Prepares new 7.5-minute quadrangle geological maps in critical areas of State concern and digitize geologic map products as recommended by the Maryland Geologic Mapping Advisory Committee.

Formula Description: Competitive grant award, as authorized by National Geologic Mapping Reauthorization Act of 1999.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 165,200	\$ 97,003	\$ 87,240

66.606 SURVEYS, STUDIES, INVESTIGATIONS AND SPECIAL PURPOSE GRANTS

Program Description: Monitors fish and fish habitat to determine the effects of construction of a breakwater in the near-shore habitat of Nanjemoy Creek on the Potomac River. Data is collected to determine if habitat alterations will affect the distribution and abundance of striped bass, so that the annual striped bass index can be adjusted to reflect possible disturbances. Information is used to develop the annual striped bass juvenile index, used to regulate striped bass fishing in the Chesapeake Bay. Additionally, effects of erosion control devices on fish habitat and the fish community are evaluated to influence design and placement of erosion control devices.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 30,000	\$ 150,000	\$ 0

Programs Supported

- ## 2. Soil Survey

15.611 WILDLIFE RESTORATION

Program Description: Restores, conserves, manages and enhances wild bird and mammal populations, and provides for public use of these resources.

Formula Description: State allocations from Federal excise tax collected on ammunition, firearms, and bow hunting equipment. Apportionment based on State land area, total population, and number of licensed hunters.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,274,364	\$ 1,817,940	\$ 2,115,091

Program Supported / Population Served

Wildlife Management Programs Statewide

15.615 ENDANGERED SPECIES CONSERVATION

Program Description: Restores Federally listed endangered and threatened species.

Formula Description: State allocation based on Federal appropriation and distrib-

uted by US Fish and Wildlife Service based on needs of the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 29,218</i>	<i>\$ 39,000</i>	<i>\$ 30,655</i>

Program Supported / Population Served
Endangered Species Programs *Statewide*

15.622 SPORT FISHING & BOATING SAFETY ACT

Program Description: Provides harbors of refuge for transient boats in Maryland waters.

Formula Description: The funding source is the USFWS, as part of the Boating Infrastructures Grant.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 100,000</i>	<i>\$ 100,000</i>

15.633 LANDOWNER INCENTIVE PROGRAM

Program Description: Provides technical or financial assistance to private landowners for the protection, restoration, and management of habitat to benefit Federally listed or other species determined to be at risk.

Formula Description: State allocation and competitive grants.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 120,000</i>	<i>\$ 180,000</i>

Program Supported / Population Served
Wildlife Conservation Programs *Statewide*

66.461 WETLANDS PROTECTION - STATE DEVELOPMENT GRANTS

Program Description: Assists State and local governments to build capacity, protecting, managing and restoring wetlands. Program emphasis areas for improving and protecting wetlands are: (1) to develop a comprehensive wetland monitoring and assessment program; (2) to improve the effectiveness of compensatory mitigation; and (3) to refine the protection of vulnerable wetlands and aquatic resources.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 135,130</i>	<i>\$ 70,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Wetlands Restoration Projects

Statewide

99,999 MISCELLANEOUS FEDERAL CONTRACTS

Program Description: In FY03, the USACE received funding “to conduct investigations, assessment, and demonstrations on large-scale submerged aquatic vegetation (SAV) techniques and technologies. Appropriate demonstration activities are considered within the Chesapeake Bay.” Funding was provided to DNR in FY03 for the first year of a three-year project to conduct large-scale restoration on the Potomac River, MD. This helps Maryland meet its Chesapeake 2000 commitment to restore 1,000 acres of SAV by 2008.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 76,493</i>	<i>\$ 30,000</i>	<i>\$ 324,500</i>

Programs Supported

- 1. National Park Service*
- 2. CREP Annual Payments*
- 3. Forestry Federal Contracts*
- 4. Corps of Engineers*
- 5. NFWF – Sec. 6*

**VF.K00 VARIOUS FEDERAL CONTRACTS
RESEARCH VESSEL KERLIN SERVICES FOR HIRE**

Program Description: The R/V Kerlin is a 51 ft. research vessel operated by DNR’s Resource Assessment Service, and plays an essential role in monitoring water quality and conducting bathymetric surveys in the Chesapeake Bay, several major tributaries, the Coastal Bays, and in the Atlantic off Ocean City. The boat and crew earn their revenue from being hired for research/monitoring trips by various Federal and State agencies.

Formula Description: Services are provided on the basis of requests from various Federal and State agencies to conduct research/monitoring studies in the Chesapeake Bay and other waters. Cost is based on an hourly rate, covering salaries for the ship’s Captain and Mate plus costs associated with on board operations including fuel costs and costs associated with operating the ship’s overboard handling, GPS navigation, bathymetric sonar equipment and integrated digital survey services. Contracting agencies also pay fuel costs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 123,003</i>	<i>\$ 35,000</i>

DEPARTMENT OF AGING (MDOA)

93.041 SPECIAL PROGRAMS FOR THE AGING - TITLE VII, CHAPTER 3 – PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

Program Description: Assists State and area agencies on aging in carrying out programs to prevent abuse, neglect, and exploitation of older individuals. Funds are awarded to States to develop or strengthen service systems through designated State and area agencies on aging. A State plan covering 2, 3, or 4 years, with annual revisions as necessary, must be submitted for approval to the Commission on Aging.

Formula Description: No matching is required. The statistical factor used for fund allocations is the State population of persons 60 years of age and over relative to other States. This program has maintenance of effort requirements.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 86,061	\$ 86,575	\$ 86,575

Program Supported / Population Served

Title VII Elder Abuse Prevention

1,978; Statewide

93.778 MEDICAL ASSISTANCE PROGRAM

Program Description: Provides financial assistance to States for payments of medical assistance on behalf of aged persons meeting income and resource requirements, and other categorically eligible groups. In certain States that elect to provide such coverage, medically needy persons, who, except for income and resources, would be eligible for cash assistance, may be eligible for medical assistance payments under this program. Financial assistance is provided to States to pay for Medicare premiums, co-payments and deductibles of qualified Medicare beneficiaries meeting certain income requirements. More limited financial assistance is available for certain Medicare beneficiaries with higher incomes.

Formula Description: Federal funds are available to match State expenditures for medical care. Under the Act, the Federal share for medical services may range from 50 percent to 83 percent. The statistical factors used for fund allocation are medical assistance expenditures by State and per capita income by State based on a 3-year average. Statistical factors for eligibility do not apply to this program. This program has maintenance of effort requirements.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 3,312,605	\$ 4,021,694	\$ 3,610,624

Program Supported / Population Served

Supportive Services

3,135; Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE DISCRETIONARY GRANTS

Program Description: Provides financial assistance to improve resettlement services for refugees. Program objectives include: providing adequate health assessment activities for refugees; decreasing the numbers of refugees on public assistance and the length of time refugees require such assistance; promoting refugee community and family stability; encouraging placement of refugee families in locations with good job opportunities and lower costs of living; increasing service dollars in areas with good resettlement records; enhancing services to disadvantaged refugee groups; and promoting refugee access to aging services.

Formula Description: Some activities under this program have matching requirements. Generally, funds made available for this program will be for budget periods ranging from 1 to 5 years.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 137,488</i>	<i>\$ 137,488</i>	<i>\$ 137,488</i>

Program Supported / Population Served

*Maryland Office for New Americans
Services*

*602; Balt City, Balt County,
& Montgomery County*

93.053 NUTRITION SERVICES INCENTIVE PROGRAM

Program Description: Rewards effective performance by States in the efficient delivery of nutritious meals to older adults through the use of cash or commodities.

Formula Description: The NSIP is based on a performance incentive model. State agencies on aging and ITOs receive NSIP funding based on the number of meals served in the prior Federal fiscal year in proportion to all other States, and the available appropriation. State agencies and ITOs may elect to receive commodities through procedures established by the USDA. There are no match requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,150,919</i>	<i>\$ 1,885,668</i>	<i>\$ 1,885,668</i>

Program Supported / Population Served

Supportive Services

36,500; Statewide

**93.042 SPECIAL PROGRAMS FOR THE AGING-TITLE VII CHAPTER 2
– LONG TERM CARE OMBUDSMAN SERVICES FOR OLDER
INDIVIDUALS**

Program Description: Assists State and area agencies on aging in carrying out programs for the provision of long-term care ombudsman services for older individuals. Funds are awarded to States to develop or strengthen service systems through designated State agencies on aging and area agencies on aging. A State plan covering two, three, or four years, with annual revisions as necessary, must be submitted.

Formula Description: No matching is required. The statistical factor used for fund allocation is the State population of persons 60 years of age and over relative to other States. This program has maintenance of effort requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 221,222	\$ 239,189	\$ 239,189

Program Supported / Population Served

Long Term Care Ombudsman Activity 5,820; Statewide

**93.051 ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO
STATES**

Program Description: Provides financial assistance to create a State system of dementia care for persons with Alzheimer's disease and their families, by carrying out demonstration projects for planning, establishing, and operating programs to: create models of assistance for persons with Alzheimer's disease and their families; and to improve the responsiveness of the existing home and community based care system to persons with Alzheimer's disease and related disorders and their families.

Formula Description: Matching requirements are as follows: first year of the award, 75 percent Federal and 25 percent nonFederal matching requirement; second year, 35 percent nonFederal; third and subsequent years, 45 percent nonFederal. The nonFederal contribution may be in the form of cash or in-kind contributions, including plant, equipment, or services.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 270,000	\$ 214,699	\$ 0

Program Supported / Population Served

Respite Support Services 172; Dorchester, Somerset,
Wicomico, Worcester, Charles and
St. Mary's Counties

93.239 POLICY RESEARCH AND EVALUATION GRANTS

Program Description: Provides financial assistance supporting research relevant to policy development and evaluation of current and proposed programs of interest to the Secretary, the Administration, and the Congress. Priorities include: issues of long-term care, disability, and personal assistance services, including informal care giving; health care delivery issues including health care financing; welfare reform outcomes and policies affecting children and youth; community development; science policy development; and the reduction of poverty.

Formula Description: Awardees share the cost of projects, except where the grantee is exempt by Federal statute from cost-sharing requirements. Cost-sharing requirements are indicated in each grant announcement.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 50,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Service Accessibility Services

Baltimore City

**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS)
RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

Program Description: Provides financial assistance supporting analyses, experiments, demonstrations and pilot projects, to resolve major health care financing issues and to develop innovative methods for administration of Medicare and Medicaid. Priority areas for CMS's discretionary contracts, cooperative agreements or grants are as follows: monitoring and evaluating CMS's programs; improving managed care payment and delivery; improving fee-for-service payment and delivery; identifying future trends influencing CMS programs; strengthening Medicaid and State programs; meeting the needs of vulnerable populations; measuring outcomes, quality, and performance; and building research capacity.

Formula Description: Awardees share in cost of projects. Normally, the minimum cost-sharing requirement is 5 percent of total project costs. This program has no statutory formula, except in Section 1115 projects, where the statutory formula is the same as that established for the Medicaid Program (administrative and operational).

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 404,860</i>	<i>\$ 376,860</i>	<i>\$ 354,860</i>

Programs Supported / Population Served

1. CAMM Support Services

12,747; Statewide

2. SHIP Support Services

67,150; Statewide

93.052 NATIONAL FAMILY CAREGIVER SUPPORT PROGRAM

Program Description: Provides support services for family caregivers, and for-grandparents or older individuals who are relative caregivers. Services include: information about available services; assistance in gaining access to services; individual counseling; organizational support groups; and caregiver training.

Formula Description: Formula grants (Title III-E) for this program are 75 percent Federal and 25 percent nonFederal. The nonFederal contribution may be in the form of cash or in-kind contributions, including plans, equipment, or services. Project Grants (Title III-E) matching requirements are specified in the program announcement published in the Federal Register. Project grants (Title VI-C) have no matching requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 2,172,337	\$ 2,350,653	\$ 2,350,653

Program Supported / Population Served

<i>Family Caregiver Support</i>	<i>42,972; Statewide</i>
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**93.043 SPECIAL PROGRAMS FOR THE AGING - TITLE III PART F -
DISEASE PREVENTION AND HEALTH PROMOTION SERVICES**

Program Description: Implements programs involving preventive health services for the elderly. Funds are awarded to develop or strengthen preventive health service systems through designated State and area agencies on aging. Services may not include services eligible for reimbursement under Medicare.

Formula Description: Programs are funded on a Federal/State matching basis as follows: Preventive Health Services 85 percent/15 percent. For each fiscal year, State resources provide no less than 25 percent of the nonFederal share of each State's total Title III expenditures from State or local public sources. The statistical factor used for fund allocation is the State population of persons 60 years of age and over. This program has maintenance of effort requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 365,468	\$ 365,072	\$ 365,072

Program Supported / Population Served

<i>Preventive Health Services</i>	<i>57,473; Statewide</i>
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**93.045 SPECIAL PROGRAMS FOR THE AGING - TITLE III PART C -
NUTRITION SERVICES**

Program Description: Finances the provision of congregate and home-delivered meals to older Americans. Nutrition education and other appropriate nutrition services are also provided.

Formula Description: Funded on a Federal/State-matching basis of 85 percent/15 percent. For each fiscal year, State resources provide no less than 25 percent of the nonFederal share of each State's total Title III expenditures from State or local public sources. The statistical factor used for fund allocation is the State population of persons 60 years of age and over.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 8,454,663</i>	<i>\$ 8,448,725</i>	<i>\$ 8,448,725</i>

Programs Supported / Population Served

- | | |
|-------------------------|-------------------|
| 1. Congregate Meals | 61,500; Statewide |
| 2. Home Delivered Meals | 6,800; Statewide |

**93.048 & SPECIAL PROGRAMS FOR THE AGING - TITLE IV – TRAINING,
93.779 RESEARCH AND DISCRETIONARY PROJECTS AND
PROGRAMS(AOA) and CENTERS FOR MEDICARE &
MEDICAID SERVICES RESEARCH, DEMONSTRATIONS AND
EVALUATIONS (CMS) (*jointly funded*)**

Program Description: Provides adequately trained personnel in the field of aging; improves knowledge of the problems and needs of the elderly; and demonstrates better ways for improving quality of life for the elderly. Funds are used to train persons to work in the field of aging, and to increase the availability, accessibility and educational programs in the field of aging. Some activities may be conducted by centers of gerontology.

Formula Description: This program has no statutory formula. Grants are awarded on a discretionary basis. Matching requirements may be required of any grantee to the extent deemed appropriate by the Commissioner on Aging.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 275,166</i>	<i>\$ 266,668</i>

Programs Supported / Population Served

- | | |
|---------------------------------------|---|
| 1. Aging & Disability Resource Center | 59,605; Howard & Worcester Cos. |
| 2. Disaster Assistance Relief | Kent, Caroline, Talbot,
Dorchester, Somerset, Worcester &
Wicomico Cos. |

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (SCSEP)

Program Description: Provides, fosters, and promotes part-time work opportunities (usually 20 hours per week) in community service activities for unemployed low-income persons who are 55 years of age and older. Increases individual economic self-sufficiency through placement of persons into unsubsidized employment, maintaining the community service focus of the program.

Formula Description: The statutory allocation formula of the Older Americans Act provides for the distribution of funds on the basis of a hold-harmless factor, the number of persons aged 55 and over residing in each State and the per capita income in each State. Below the State level, funds are distributed on the basis of persons over the age of 55 in poverty calculated from the number of persons age 55 or over who have incomes at or below 125 percent of the DHHS poverty guidelines and Census P-60 Current Population Reports. Project sponsors must provide, or arrange through third parties, at least 10 percent of the cost of the project. The sponsor share of cost may be contributed in cash or in-kind. This program also has maintenance of effort requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,515,254</i>	<i>\$ 1,613,569</i>	<i>\$ 1,613,569</i>

Program Supported / Population Served
SCSEP

404; Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING - TITLE III, PART B-GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: Provides financial assistance to State and area agencies to support programs for older persons via Statewide planning, area planning, and provision of supportive services, including multi-purpose senior centers. From total allotments received under Parts B & C, States may use 5 percent or \$500,000 for State agency administration. Up to 10 percent of the funds awarded may be used for the administration of area plans and an adequate proportion of funds awarded to area agencies must be used for access, legal and in-home services. Funds may be used for other services and for the acquisition, renovation, alteration, or construction of multipurpose senior centers.

Formula Description: Programs are funded on a Federal/State matching basis as follows: 85 percent to 15 percent. The statistical factor used for fund allocation is the State population of persons 60 years of age and over. This program has maintenance of effort requirements.

— *Federal Funds to Maryland State Agencies* —

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 6,468,287</i>	<i>\$ 6,422,844</i>	<i>\$ 6,422,844</i>

Program Supported / Population Served

Supportive Services

801,036; Statewide

DEPARTMENT OF JUVENILE SERVICES (DJS)

BALTIMORE CITY JUVENILE JUSTICE CENTER SECURITY ENHANCEMENTS

Program Description: Increases security levels at the Baltimore City Juvenile Justice Center (BCJJC). Enhancements are internal to the detention housing. For example, security ceilings, the admin/court stairwells, secure access to rooftop mechanical equipment and exterior grounds, and security cameras and monitors inside the intake holding area and along perimeter of building and site. Funds appropriated from GOCCP.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 510,455</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

Youth and

Baltimore City

Staff at BCJJC

WRAPAROUND MARYLAND

Program Description: Permits Dr. Eric Bruns, University of MD School of Medicine, to study national models for Wraparound, to study MD's unique needs, and prescribe an effective model for serving adolescents with serious behavioral and mental health needs, who are under the supervision of DJS. DJS facilitates implementation of the "Wraparound Process" at the local level in three phases: 1) define and describe standards and practice options for implementation of wraparound models in MD; 2) assess the funding and policy context Statewide and jurisdiction-level policy development; and

3) create State-of-the-art, intensive training and supervision curricula for providers to deliver services. TANF funds are appropriated from GOCCP.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 260,030</i>	<i>\$ 0</i>

Program Supported / Population Served

Youth Under DJS Supervision

Statewide

WORKPLACE SAFETY INCENTIVE

Program Description: Provides training initiatives strengthen risk management and loss control for worker's compensation. One-time expenditures are made for activi-

ties, equipment, and/or materials improving workplace safety and health, and reducing accidents, injuries, and workers' compensation losses. Funds are appropriated from the State Injured Worker's Insurance Fund.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 12,260</i>	<i>\$ 0</i>

Program Supported / Population Served
DJS Youth Supervisors *Statewide*

10.553 CHILD NUTRITION PROGRAM

Program Description: Provides breakfast and lunch to youth in DJS facilities and to educate the youth on proper nutrition. USDE funded.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,027,689</i>	<i>\$ 1,158,807</i>	<i>\$ 1,074,111</i>

Program Supported / Population Served
DJS Youth Residing in DJS Facilities *Statewide*

16.553 SUBSTANCE ABUSE REENTRY AND DIVERSION NETWORKS

Program Description: Supports two local juvenile justice programs. In Baltimore County, funding supports salaries and benefits for two addiction counselors and urinalysis testing of “violent youth,” who are prohibited from participating in the juvenile drug court. In Montgomery County, funding supports substance abuse treatment for youth who agree to substance abuse treatment, to avoid arrest and/or a court referral at intake. JAIBG funds are appropriated from GOCCP.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 321,412</i>	<i>\$ 0</i>

Program Supported / Population Served
Youth Less Than 18 Years Old *Balt and Montgomery Counties*

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION

Program Description: Implements support funding for Comprehensive Strategy. Program initiatives were developed in five locations. Programs address critical behavior issues, using a holistic approach, from the perspective of the community. Programs bring local leaders together to: (a) address youth developmental and behavioral issues; (b) increase community capacity to assess work; (c) increase

community knowledge of crime; and (d) to evaluate the impact of technical assistance on the community.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 54,426	\$ 0	\$ 0

Program Supported / Population Served

DJS Youth

*Balt City, Charles, Montgomery,
Wicomico & Washington Counties*

16.541 SAFE START DEMONSTRATION PROJECT

Program Description: Continues development of a comprehensive services system which prevents and reduces the impact of family and community violence toward children ages 0-6, and their families. Five-year continuous Federal Grant from OJJDP. Family League of Baltimore receives funding from DJS to reimburse provided services.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 325,022	\$ 938,768	\$ 1,000,000

Program Supported / Population Served

*Youth Ages 0-6 Years
Old and Their Families*

Baltimore City

84.013 NEGLECTED OR DELINQUENT PROGRAM, TITLE I

Program Description: Improves educational services for neglected or delinquent youth in local and State institutions. Provides youth with an opportunity to meet the same academic standards and achievements that all children in the State are expected to meet. USDE funds are appropriated through MSDE.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,088,299	\$ 787,204	\$ 827,826

Program Supported / Population Served

Delinquent Youth In DJS Facilities

Statewide

**84.027 EDUCATING CHILDREN WITH DISABILITIES-STAFFING
(LAFF)**

Program Description: Allows DJS to hire staff to provide special education services (i.e. classroom instruction, school instructional support) to students with dis-

abilities, within inclusive settings.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 184,017</i>	<i>\$ 330,153</i>	<i>\$ 337,485</i>

Program Supported / Population Served

Special Education Students *Statewide*

84.027 EDUCATING CHILDREN WITH DISABILITIES – IEP TEAM (LAFF)

Program Description: Allows DJS to hire a special education teacher who collaborates with the regular educators to plan and implement daily instruction, as well as monitor student performance. Increases the number of included special education students through the IEP Team process, educating them in the general classroom with the special education teacher.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 75,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Special Education Students *Cheltenham Youth Facility*

84.298 INNOVATIVE EDUCATION PROGRAM TITLE V, PART A

Program Description: Provides for innovative programs, as identified in the No Child Left Behind Act of 2001. Funds support special projects in the Arts and Sciences. No personnel costs are included.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 14,042</i>	<i>\$ 19,509</i>	<i>\$ 0</i>

Program Supported / Population Served

Youth Centers *Statewide*

93.658 TITLE IV-E

Program Description: Provides reimbursement for States' costs for foster care maintenance payments, made on behalf of eligible youth.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 10,118,901</i>	<i>\$ 9,936,662</i>	<i>\$ 10,678,474</i>

Program Supported / Population Served

Youth in Foster Care

Statewide

**93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF
SUBSTANCE ABUSE**

Program Description: DJS has received these funds annually from DHMH, through ADAA, since 1989/1990. Funds the salaries of substance abuse professionals. Funding also supports drug testing, supplies, material, and training. Historically the Director of Substance Abuse Services has been the Project Director.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
\$ 919,169	\$ 999,321	\$ 980,973

Program Supported / Population Served

DJS Youth in Foster Care

Statewide

With Substance Abuse Treatment Needs

94.011 FOSTER GRANDPARENT PROGRAM

Program Description: Provides volunteer opportunities for persons age 60 and over, to assist children and youth with special and exceptional needs involved in the Juvenile Services System. The Office of Community Resource and Development provides training and skill preparation. Foster Grandparents have the opportunity to participate in seminars, workshops and in-service trainings relative to their work. In addition, they have daily interaction with DSS personnel and youth, where they support youth and their families, reducing further contact with the Juvenile Service System.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
\$ 326,665	\$ 311,697	\$ 311,697

Program Supported / Population Served

Special Needs Youth In

Statewide

Juvenile Services Population

DEPARTMENT OF AGRICULTURE (MDA)

10.950 & NATIONAL AGRICULTURAL STATISTICS SERVICE (USDA)
10.151 SPECIALTY CROP PROGRAM, FARM SERVICE AGENCY AND
COMMODITY CROP CORPORATION (USDA)

Program Description: The Maryland Department of Agriculture charges an “indirect cost” on most Federal funding agreements, based on the USDA approved rate. Revenues from those assessments are budgeted to offset basic costs of agency administrative services.

Funding Description: Net program grant revenues are budgeted under the appropriate programs shown below. Some grant proposals are not assessed the indirect cost assessment due to the details of how the grant is administered by MDA.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 312,685	\$ 304,392	\$ 285,000

Program Supported / Population Served

Central Services

Statewide

10.913 FARM AND RANCH LANDS PROTECTION PROGRAM (USDA,
NRCS)

Program Description: Provides matching funds to purchase development rights from private agricultural landowners who voluntarily choose to participate. Prevents farmland from being converted to non-agricultural uses and addresses national concerns about the loss of productive farmland to sprawl development. The program was originally authorized as part of the 1996 Farm Bill. The FRPP is administered by USDA’s Natural Resource Conservation Service.

Formula Description: Maryland received \$689,400 in 2001 FRPP funds out of a total of \$15.4 million requested, and \$2,545,400 in 2002 of \$18.8 million requested. In 2003, Maryland received an increase to \$4.9 million of its more than \$30 million request in 2003. The award was the largest in the nation. The FRPP allocation for 2004 may be \$6.1 million, with \$1.7 million of that amount dedicated to purchasing easements on the State’s Eastern Shore. Program requires a 50% State match.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 1,870,000	\$ 4,100,000	\$ 3,500,000

Program Supported / Population Served

Maryland Agricultural
Land Preservation

Statewide

10.475 AGRICULTURAL MARKET SERVICE (USDA)

Program Description: The Cooperative Agreement with States for Inspection, Grading and Standards provides for MDA to cooperate with the Market News Service, providing information concerning prices and grading services for fresh fruits, vegetables, grain, feed and livestock.

Formula Description: Cooperative agreement, based on an annual plan approved by USDA for services each cooperator provides, including office space, clerical support.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,341</i>	<i>\$ 9,200</i>	<i>\$ 11,300</i>

Program Supported / Population Served

Grading Services

Statewide

10.156 FEDERAL STATE MARKET IMPROVEMENT PROGRAM (USDA)

Program Description: Funds study to determine the supply and demand of Maryland grown organic products.

Formula Description: Grant request is made based on study requirements and support by contractor.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 15,000</i>	<i>\$ 25,000</i>

Program Supported / Population Served

Grading Services

500; Statewide

**10.960 FEDERAL STATE MARKETING IMPROVEMENT PROGRAM
(USDA, AMS)**

Program Description: The Organic Fee Cost Share Program requires farmers wishing to market their products as “organic” to meet national organic standards. Certification requires a fee, paid by the organic farmer to USDA. This is a new and expensive process for most small niche organic producers. The Federal government grants back to MDA a portion of the certification fee, and MDA reimburses the farmers.

Formula Description: MDA determines the number of farmers it expects to certify, and requests funds based on the percentage of reimbursement authorized by USDA.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 34,490	\$ 30,000	\$ 24,000

Program Supported / Population Served

Grading Services

500; Statewide

10.950 NATIONAL AGRICULTURAL STATISTICS SERVICE (USDA)

Program Description: The Maryland Agricultural Statistics Service is a multi-funded State program that is also part of USDA, National Agricultural Statistics Service. Provides agricultural statistical data to USDA, Maryland, and a variety of other organizations as part of the national statistical collection system. Funds support data collection surveys.

Formula Description: Funding is based on estimates from local offices.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 12,536	\$ 15,600	\$ 15,600

Program Supported / Population Served

MD Agricultural Statistics Service

Statewide

10.025 PLANT & ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE (USDA, APHIS) –ANIMAL DISEASE MONITORING

Program Description: Brucellosis Lab/Clerical Agreement grant provides funding to assist the Animal Health Program in providing clerical and laboratory services to detect and monitor animal diseases. Diseases include tuberculosis, brucellosis, and pseudorabies.

Formula Description: MDA provides information and laboratory tests, and applies to USDA for funds to support one MDA State position.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 30,426	\$ 30,500	\$ 30,000

Program Supported / Population Served

Animal Health

15,000; Statewide

10.025 PLANT & ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE (USDA, APHIS) – CATTLE DISEASE

Program Description: Johnes Disease; Testing and Education Grant funds enhance

Animal Health Field and Laboratory Operations in monitoring and controlling Johnes Disease in dairy cattle. This disease impacts milk production and quality.

Formula Description: The proposal details staffing and support requirements to perform tasks under the MOU between MDA and USDA.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 100,000</i>

Program Supported / Population Served

Animal Health

15,000; Statewide

10.025 PLANT & ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE (USDA, APHIS) – ANIMAL HEALTH

Program Description: The Homeland Security-Foreign Animal Disease Surveillance Grant provides funding to augment agency activities detecting the introduction of foreign diseases, which may be the result of bio-terrorism activities. These include diseases or agents such as Mad Cow Disease, Foot and Mouth, anthrax, etc.

Formula Description: Funding request details staffing, support and equipment needed to perform additional field and laboratory surveillance and emergency response activities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 80,000</i>	<i>\$ 89,553</i>	<i>\$ 70,000</i>

Program Supported / Population Served

Animal Health

Statewide

10.025 PLANT & ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE (USDA, APHIS) - PLANT PROTECTION

Program Description: The Cooperative Agricultural Pest Survey Agreement provides funds for the Plant Protection Program to survey, detect, and control a variety of agricultural pests which impact production agriculture, or other natural resources. Examples are plum pox, fire ant, pine shoot beetle, ralstonia, and emerald ash borer.

Formula Description: The Department prepares an annual proposal for certain levels of staffing, field and laboratory support, based on known pests. Grants are routinely amended to respond to new pest outbreaks.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 288,980	\$ 239,688	\$ 300,456

Program Supported / Population Served

Plant Protection

Statewide

10.025 PLANT & ANIMAL DISEASE, PEST CONTROL AND ANIMAL CARE (USDA, APHIS) – STATE CHEMIST

Program Description: The State Chemist section has two operating agreements with USDA, to provide analytical services detecting levels of pesticides and other microbiological elements in food and agricultural products.

Formula Description: The proposal details expected expenditures for field and laboratory services, to collect samples and process analytical chemical determinations. Contracts are based on a per sample charge.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 94,281	\$ 100,000	\$ 102,000

Program Supported / Population Served

State Chemist

Statewide

10.572 FOOD AND NUTRITIONAL SERVICES – WIC (USDA)

Program Description: The Farmers Market Nutrition Program, working with the Special Supplemental Food Program for Women, Infants, and Children (WIC) provides funds for WIC eligible families to purchase fresh fruits and vegetables from designated Maryland farmers markets. This benefit improves the overall nutrition of these families and creates a direct market outlet for local farmers.

Formula Description: The Department, in cooperation with DHMH, applies to USDA for funding based on the number of eligible families estimated to participate in the program. The program is funded on a 70% Federal, 30% State funding formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 113,679	\$ 303,000	\$ 621,343

Program Supported / Population Served

Marketing and

50,000; Statewide

Agricultural Development

10.572 FOOD AND NUTRITIONAL SERVICES-SENIORS (USDA)

Program Description: The Senior Farmers Market Nutrition Program provides funds for seniors to purchase fresh fruits and vegetables from designated Maryland farmers markets. The goal is to improve the overall nutrition of these senior citizens, and create a direct market outlet for local farmers.

Formula Description: The Department applies to USDA for funding based on the number of eligible seniors estimated to participate in the program. The program is 100% Federally funded, excluding associated administrative costs which are funded by the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 192,000</i>	<i>\$ 600,000</i>	<i>\$ 200,000</i>

Program Supported / Population Served

Marketing and

Statewide

Agricultural Development

10.450 CROP INSURANCE, RISK MANAGEMENT AGENCY (USDA)

Program Description: Increases farmer awareness of potential benefits of crop insurance and risk management for certain eligible commodities. MDA provides educational and instructional services through publications, seminars, and training.

Formula Description: Annual work plan to USDA details performance the previous crop cycle and estimates need for specific types of continuing education.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 233,496</i>	<i>\$ 300,000</i>	<i>\$ 300,000</i>

Program Supported / Population Served

Marketing and

4,000; Statewide

Agricultural Development

10.645 FARM SERVICES AGENCY (USDA)

Program Description: The Farm Services Agency, Farm and Agricultural Mediation Program provides funding to conduct the Maryland Agricultural Mediation Program. This program provides mediation and related services to willing agricultural producers, Federal agencies, State agencies, and local government agencies, with citizens who have conflicts related to agriculture.

Formula Description: The Department proposal outlines the number of possible

mediation events, including costs for a coordinator, and consulting and legal services. The grant requires a 25% match.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 36,454</i>	<i>\$ 93,020</i>	<i>\$ 79,175</i>

Program Supported / Population Served

Marketing and

Statewide

Agricultural Development

10.566 FEDERAL/STATE MARKETING IMPROVEMENT PLAN (FSMIP)

Program Description: The Federal/State Marketing Improvement Plan (FSMIP) provides funding to assist in a variety of marketing projects. Supports market studies on increasing sales of agricultural products to wholesale buyers in the Baltimore-Washington metropolitan area.

Formula Description: Grant is based on specific marketing proposals submitted to USDA.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 100,000</i>	<i>\$ 70,000</i>

Program Supported / Population Served

Marketing and

Statewide

Agricultural Development

**11.114 SPECIAL AMERICAN BUSINESS INTERN TRAINING
(COMMERCE)**

Program Description: Provides opportunities for foreign business persons to “intern” in Maryland, obtaining training and education in best practices and specific business applications. Interns are sponsored by the Department of Commerce through MDA, and hosted by local families and businesses.

Formula Description: The Department applies to the Commerce Department each year with a list of potential funding opportunities. Funding is based on a trip by trip basis with MDA providing a match for administrative costs and program coordination. Host families provide food and transportation for interns.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 13,005</i>	<i>\$ 98,598</i>	<i>\$ 20,000</i>

Program Supported / Population Served

<i>Marketing and</i>	<i>1,000; Statewide</i>
<i>Agricultural Development</i>	

**10.151 SPECIALTY CROP PROGRAM, FARM SERVICE AGENCY AND
COMMODITY CROP CORPORATION (USDA)**

Program Description: Enhances the marketing and development of “specialty crops” produced in Maryland. Commodities are specified in the grant. Funds may not be used to market traditional agricultural commodities. MDA awarded numerous grants to a variety of organizations producing, marketing, distributing or otherwise assisting these unique producers.

Formula Description: A one-time allocation of \$1.4M in the 2000 Farm Bill. Expenditures are spread over three years.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 321,182</i>	<i>\$ 983,000</i>	<i>\$ 50,000</i>

Program Supported / Population Served

<i>Marketing and</i>	<i>3,000; Statewide</i>
<i>Agricultural Development</i>	

10.353 NATIONAL RURAL DEVELOPMENT PARTNERSHIP (USDA)

Program Description: Assists rural communities in a variety of economic development activities.

Formula Description: The Council applies to the Partnership, requesting funds for activities promoting regional cooperation, developing rural strategies, and improving economic development.

<u><i>FY03 (exp)</i></u>	<u><i>FY04 (approp)</i></u>	<u><i>FY05 (est)</i></u>
<i>\$ 107,924</i>	<i>\$ 116,241</i>	<i>\$ 116,241</i>

Program Supported / Population Served

<i>Rural MD Council</i>	<i>1,000,000; Statewide</i>
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**10.664 COOPERATIVE FORESTRY ASSISTANCE (USDA, FOREST
SERVICE)**

Program Description: The Insect and Disease Suppression Program Grant assists the Forest Pest Management Program in controlling insects that impact State forests.

The primary insect controlled is the gypsy moth, which defoliates hardwood trees, increasing their level of disease and mortality.

Formula Description: Based on State (25%), local (25%) and Federal (50%) funding, to detect and spray for gypsy moth infestations.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 662,990</i>	<i>\$ 706,198</i>	<i>\$ 634,296</i>

Program Supported / Population Served

Forest Pest Management

Statewide

66.700 PERFORMANCE PARTNERSHIP GRANT (EPA)

Program Description: The Consolidated Pesticide Compliance Monitoring Agreement provides funding to monitor and implement Federal laws and regulations concerning the sale and use of pesticides. The proposal details staffing and support needs, related to implementation of the work plan for Maryland. Funds also support inspections, sampling and administration.

Formula Description: The grant requires a 50% State match.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 360,291</i>	<i>\$ 447,103</i>	<i>\$ 281,623</i>

Program Supported / Population Served

Pesticide Regulation

Statewide

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL
SERVICES (DPCS)**

**AA.Q00 REIMBURSEMENT FROM FEDERAL MARSHAL FOR HOUSING
FEDERAL PRISONERS**

Program Description: The Attorney General, in support of United States prisoners in non-Federal institutions, is authorized to make payments from funds appropriated for the support of United States prisoners for: (1) necessary clothing; (2) medical care and necessary guard hire; (3) housing, care, and security of persons held in custody of a United States marshal pursuant to Federal law under agreements with State or local units of government or contracts with private entities; and (4) entering into contracts or cooperative agreements for the necessary construction, physical renovation, acquisition of equipment, supplies, or materials required to establish acceptable conditions of confinement and detention services and guaranteed bed space for Federal detainees within the correctional system.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 4,036,176	\$ 4,349,996	\$ 4,238,033

Program Supported / Population Served

Housing at MCAC and BCDC

Baltimore City

16.202 OFFENDER REENTRY PROGRAM

Program Description: Combined effort between DOJ, HHS, and DOL, assisting in challenges presented by the return of offenders from prison to the community. Improves risk management of released offenders by enhancing surveillance and monitoring, strengthening individual and community support systems, and repairing harm done to victims. Helps address the continuing problem of offenders entering the community after incarceration without surveillance, accountability, or resource investment.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 1,538	\$ 700,000	\$ 700,000

Program Supported / Population Served

Maryland Reentry Partnership Initiative

222; Baltimore City

16.203 SEX OFFENDER MANAGEMENT DISCRETIONARY GRANT

Program Description: Focuses on effective management of juvenile and adult sex offenders by engaging key stakeholders in processes building knowledge regarding the practices employed by the jurisdiction. Develops and implements management strategies for offenders, ensuring that jurisdictions include a well defined re-entry component for sex offenders being released from incarceration.

Formula Description: Grants are discretionary and are awarded based on the merits of the application submitted to the Corrections Program Office. A 25 percent match is required for this grant program, and the funding for this project may not exceed 75 percent. Contributions may be cash, in-kind services, or a combination of both.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 64,199	\$ 121,417	\$ 0

Program Supported / Population Served

*Maryland Transitional Offender
Program (Sex Offenders)*

172; Balt Metro Area

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM

Program Description: Enhances the quality and completeness of the nation's criminal history record systems; provides financial and technical assistance for establishment or improvement of computerized criminal history record systems, and in efforts to collect data on stalking and domestic violence. Improves data accessibility and support data transmissions to the national system, providing immediate identification of persons prohibited from purchasing firearms, are subject to domestic violence protective orders, or are ineligible to hold positions of responsibility involving children, the elderly, or the disabled. Supports development of accurate and complete State sex offender identification and registration systems, which interface with the FBI's Sex Offender Registry and meet applicable Federal and State requirements. Develops and improves processes identifying, classifying, collecting, and entering data regarding stalking and domestic violence into local, State, and national crime information databases. Ensures that criminal justice systems are designed, implemented, or upgraded to be compliant, where applicable, with the FBI operated National Instant Criminal Background Check System and InterState Automated Fingerprint Identification System. Supports a wide range of technology based criminal justice information, identification, and communications needs.

Formula Description: Provision of a 10 percent cash or in-kind match by the recipient is required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,612,462	\$ 1,616,388	\$ 282,500

Program Supported / Population Served

Criminal Justice Information System

Statewide

16.572 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM

Program Description: Provides payments to States and localities incurring correctional officer salary costs associated with incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of State or local law, who are incarcerated for at least four consecutive days during the reporting period.

Formula Description: Payments are calculated using a formula providing a relative share of funding to jurisdictions applying. The formula is based on the number of eligible criminal aliens, as determined by Immigration and Customs Enforcement, Department of Homeland Security.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,641,909</i>	<i>TBD</i>	<i>TBD</i>

Program Supported / Population Served

State Criminal Alien Assistance Program

Statewide

16.576 CRIME VICTIM COMPENSATION

Program Description: Funds awards of compensation benefits to crime victims, with the following exception: States may retain up to 5 percent of their total grant for administrative purposes. Crime victim compensation programs are eligible if the program is operated by the State and offers compensation to victims and survivors of victims of criminal violence, including terrorism, drunk driving and domestic violence. Awards may compensate for: (a) medical expenses attributable to a physical injury resulting from a compensable crime, including expenses for mental health counseling and care; (b) loss of wages attributable to a physical injury resulting from a compensable crime; and (c) funeral expenses attributable to a death resulting from a compensable crime.

Formula Description: Beginning in FY 2003, the formula is based on 60 percent of the amounts awarded by the State from State funding sources during the preceding fiscal year, other than amounts awarded for property damage. The State must certify that the Federal funds received under the program will not supplant State funds otherwise available for victim compensation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,581,000</i>	<i>\$ 1,349,000</i>	<i>\$ 1,421,000</i>

Program Supported / Population Served

Crime Victim Compensation

Statewide

**16.580 EDWARD BYRNE MEMORIAL S&L LAW ENFORCEMENT
ASSISTANCE DISCRETIONARY GRANTS PROGRAM**

Program Description: Provides leadership and direction in controlling the use and availability of illegal drugs and improves the functioning of the criminal justice system, with emphasis on violent crime and serious offenders.

Formula Description: Grants may be made for amounts up to 100% of the costs of the programs or projects contained in the approved applications.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 108,003	\$ 240,236	\$ 625,000

Program Supported / Population Served

Criminal Justice Information System

Statewide

DEPARTMENT OF VETERANS AFFAIRS (MDVA)

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: Furnishes domiciliary care to eligible veterans in State Veterans Homes who meet standards prescribed by the Secretary of Veterans Affairs. Funds support provision of shelter, sustenance, and incidental medical care on an ambulatory self-care basis. Eligible veterans, disabled by age or illness, may obtain physical, mental and social well-being through rehabilitation programs.

Formula Description: For each veteran provided nursing home care, formula payments to the State are per diem, or one half the cost of care, whichever is less. For each veteran: domiciliary care formula payments to the State are \$24.40 (July-September) and \$26.95 (October-June) per diem, or one-half the cost of care, whichever is less.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 1,131,111	\$ 955,715	\$ 1,249,665

Program Supported / Population Served

Charlotte Hall Veterans Home

Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: Furnishes nursing home care to eligible veterans in State Veterans Homes who meet standards prescribed by the Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the State are per diem, or one half the cost of care, whichever is less. For each veteran: nursing home care formula payments to the State are \$53.17 (July-September) and \$56.24 (October-June) per diem, or one-half the cost of care, whichever is less.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 5,666,861</i>	<i>\$ 4,847,497</i>	<i>\$ 5,215,147</i>

Program Supported / Population Served

Charlotte Hall Veterans Home

Statewide

64.101 VETERANS BURIAL PLOT ALLOWANCE

Program Description: Furnishes burial plots to eligible veterans to be interred in State Veterans Cemeteries.

Formula Description: Provides a monetary allowance, not exceeding \$300, toward plot or interment expenses for eligible veterans not buried in the National Cemetery.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 578,631</i>	<i>\$ 577,845</i>	<i>\$ 600,000</i>

Program Supported / Population Served

Maryland State Veterans Cemeteries

Statewide

MARYLAND PUBLIC BROADCASTING COMMISSION

11.550 PUBLIC TELECOMMUNICATIONS FACILITIES PROGRAM

Program Description: Supports MPT's transition to digital broadcasting. Specifically, this PTFP grant funds the tower, transmitter, transmission line, antenna and some microwave interconnection equipment for MPT's Oakland transmitter.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 540,000</i>	<i>\$ 0</i>

81.119 U.S. DEPARTMENT OF ENERGY

Program Description: MPT's national television program, MotorWeek, cooperates with the U.S. Department of Energy in a national educational campaign regarding alternative fuels and the vehicles that use them. This includes flexible fuel vehicles, those that use natural gas, propane, methane, ethanol, and hydrogen, including fuel cells. Program content also includes the emerging field of hybrid electric vehicles, and consumer and commercial/government applications for all of these alternative fuels.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 149,399</i>	<i>\$ 175,000</i>	<i>\$ 200,000</i>

84.203 STAR SCHOOLS PROGRAM

Program Description: As MPT makes the transition to digital broadcasting, enhanced opportunities become available for service to the education community. With this funding, MPT, in collaboration with the Johns Hopkins University Center for Technology in Education and school districts across the State, has developed a single online distribution point for thousands of teacher resources, online courses and parent information materials.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 1,921,612</i>	<i>\$ 1,854,793</i>	<i>\$ 1,678,407</i>

93.113 ENVIRONMENTAL HEALTH SCIENCES EDUCATION

Program Description: Using multiple modalities of interaction, MPT, in collaboration with the Johns Hopkins University Bloomberg School of Public Health, provides training and resources to middle and high school health and science teachers

in the area of environmental health. MPT has developed web content, a television program, and lesson plans to support the teachers' classroom efforts. An annual summer institute is held at Johns Hopkins University to introduce teachers to this topic.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i><u>\$ 210,114</u></i>	<i><u>\$ 262,913</u></i>	<i><u>\$ 275,876</u></i>

84.286 READY TO TEACH

Program Description: Supports the development of highly interactive online resources for middle school students, designed to focus on both enhancing student reading skills and the acquisition of knowledge in the other content areas, e.g., science, social studies, literature. MPT will also produce online courses to help middle school teachers incorporate reading strategies into their science, social studies and literature classes.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i><u>\$ 583,986</u></i>	<i><u>\$ 786,306</u></i>	<i><u>\$ 689,606</u></i>

MARYLAND ENERGY ADMINISTRATION (MEA)

81.041 STATE ENERGY PROGRAM

Program Description: Promotes the conservation of energy and reduces the rate of growth of energy demand by authorizing The Department of Energy (DOE) to establish procedures and guidelines for the development and implementation of specific State energy conservation programs. Provides Federal financial and technical assistance to States supporting these programs.

Formula Description: Grant allocations are based on a formula reflecting and incorporating the historical allocation of funding for the State Energy Conservation Program and the Institutional Conservation Program. Allocation of funding for appropriations in excess of \$25.5 million is based on the following factors: 33 1/3 percent divided equally among States; 33 1/3 percent divided on the basis of the population of the participating States; and 33 1/3 percent divided on the basis of the energy consumption of the participating States.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 754,798</i>	<i>\$ 731,334</i>	<i>\$ 836,452</i>

81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY INFORMATION DISSEMINATION, OUTREACH, TRAINING AND TECHNICAL ANALYSIS/ASSISTANCE

Program Description: Provides financial support for information dissemination, outreach, training and related technical analysis and assistance which: (1) stimulates increased energy efficiency in transportation, buildings, industry and the Federal sector and encourage increased use of renewable and alternative energy; and (2) accelerates adoption of new technologies increasing energy efficiency and the use of renewable and alternative energy through competitive solicitation of applications.

Formula Description: Cost sharing is a mandatory factor for award in some EERE Program Areas of Interest. For those Program Areas of Interest where cost sharing is not a mandatory factor, cost-sharing is encouraged and is considered in the selection process.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 126,576</i>	<i>\$ 0</i>	<i>\$ 0</i>

81.119 STATE ENERGY PROGRAMS SPECIAL PROJECTS

Program Description: Implements specific Department of Energy (DOE) Office of Energy Efficiency and Renewable Energy deployment activities and initiatives. States compete for funding to implement activities relating to a number of programmatic areas such as building codes and standards, alternative fuels, industrial efficiency, building efficiency, and solar and renewable technologies.

Formula Description: Cost-sharing, if required, is specified by each program sector participating in the solicitation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 209,199</i>	<i>\$ 0</i>	<i>\$ 0</i>

81.041 STATE ENERGY PROGRAM

Program Description: Base formula grant that provides funding to MEA as the Federal State energy office. Supports the mission, objectives and goals as presented in the annual plan. Some of MEA's salaries, fringe benefits, equipment, supplies, travel, and other items necessary for the administration of DOE programs in Maryland are funded from the grant.

Formula Description: One-third is apportioned equally to each State, one-third by population, and one-third by State energy consumption. Grant is for five years, with funding authorized and appropriated for a single year.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 808,000	\$ 809,000	\$ 804,000

Program Supported / Population Served

All DOE Programs Through MEA

Statewide

81.086 CSX ENGINE IDLE REDUCTION TECHNOLOGY

Program Description: This is a pass through grant for a technology that reduces energy required for train engines using continuous idling to maintain temperature while in the yard. This new technology provides significant emissions reductions.

Formula Description: State agencies, local governments, or private entities are eligible to apply for grants.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 920,750	\$ 0	\$ 0

Program Supported

Transportation Efficiency

81.117 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS-INDUSTRIES OF THE FUTURE

Program Description: Provides information to Maryland industrial companies to help accurately assess and reduce their energy consumption. Energy assessments and information on “Best Practices” for various industries are the basis for investment in energy efficiency. Job retention, energy stability and security, economic development, and emissions reductions are the benefits of these activities.

Formula Description: Competitive solicitation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 147,659	\$ 52,341	\$ 0

Program Supported / Population Served

Industrial Energy Efficiency

Industrial Companies Statewide

81.117 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS - INDUSTRIES OF THE FUTURE

Program Description: Provides outreach and training to Maryland industrial customers on topics of energy efficiency, renewable energy, and pollution prevention.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 10,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Industrial Energy Efficiency

Industrial Customers Statewide

81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY-ENERGY STAR PROGRAM

Program Description: Provides information and promotes the ENERGY STAR program, particularly for residential customers. This program promotes energy efficiency and renewable energy through new products, processes, and materials for homes and businesses.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 10,000</i>	<i>\$ 0</i>

Program Supported / Population Served

*Maryland ENERGY STAR
Program*

Marylanders Statewide

81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY - MD WIND ENERGY CONFERENCE

Program Description: Provides information on wind resources available in the State to homeowners, businesses, and potential energy developers.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 4,600</i>	<i>\$ 0</i>

Program Supported / Population Served

Energy Efficiency & Renewable Energy

Marylanders Statewide

81.117 STATE ENERGY PROGRAM-PROGRAM LOGIC MODELS

Program Description: Provides funding to evaluate MEA's existing programs and to develop effective new programs. The Logic Model process enables staff to clearly

follow aspects of a program to determine the resources needed, the products generated, and the long-term outcomes of the program. It also presents the program in a clear one-page document.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY04 (exp)</u></i>
<i>\$ 0</i>	<i>\$ 7,500</i>	<i>\$ 7,500</i>

Program Supported
MEA

**81.117 ENERGY EFFICIENCY AND RENEWABLE ENERGY
MID-COURSE REVIEW CONFERENCE**

Program Description: Coordinates and presents regional conference on DOE activities in the Energy Efficiency and Renewable Energy Program.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY04 (est)</u></i>
<i>\$ 0</i>	<i>\$ 11,081</i>	<i>\$ 0</i>

Program Supported / Population Served
State Energy Program *Statewide*

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS
MILLION SOLAR ROOFS**

Program Description: Maryland was the first State to become a partner in DOE's Million Solar Roofs Program. Provides information, design, and analysis funding for the program to increase the number of solar hot water and electric panels installed in the State.

Formula Description: Competitive bid.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 17,948</i>	<i>\$ 32,052</i>	<i>\$ 0</i>

Program Supported / Population Served
MD Million Solar Roofs *Statewide*

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS
ENERGY AND ENVIRONMENT INTEGRATION**

Program Description: Provides funding to explore the energy and environmental benefits of the use of “green” building for residential and commercial construction.

Formula Description: Competitive bid.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 65,857	\$ 33,743	\$ 0

Program Supported / Population Served
Green Building Tax Credit

Commercial Customers Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS
CLEAN CITIES, E85 STATIONS**

Program Description: Provides funding for the refueling infrastructure of ethanol use for vehicles in Maryland. Using a blend of 85% ethanol with 15% gasoline generates significant environmental benefits.

Formula Description: Competitive bid.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 105,000	\$ 45,000	\$ 0

Program Supported / Population Served
Transportation Efficiency

Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS
CLEAN CITIES, AFV REBATES**

Program Description: Funds rebates for government agencies and other fleets who purchase alternatively fueled vehicles.

Formula Description: Competitive bid.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 0	\$ 100,000	\$ 0

Program Supported / Population Served
Maryland Clean Cities

Fleet Managers Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS-
BUILDING CODES AND STANDARDS**

Program Description: Provides funding to train builders in new technologies and techniques, which increase the energy efficiency of new homes. Minimum code requirements are to be presented, with advanced alternatives. This is a multi-State grant, with Pennsylvania participating directly and other States in the northeast also participating.

Formula Description: Competitive bid.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

State Energy Codes

Homeowners and Builders Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS-
BUILDING AMERICA**

Program Description: Provides funding for the design and installation of a “green building” template for existing and new row houses. Helps builders defray the additional costs of building to “green” standards to benefit the homeowner, the local economy, and the environment.

Formula Description: Competitive bid.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 60,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Building America

Row House Owners Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS-
ZERO ENERGY HOMES**

Program Description: Provides funding for the design and installation of a “green” single family home that will lead to the possibility of a “zero energy home.” Helps builders defray additional costs of building to “green” standards to benefit the homeowner, the local economy, and the environment.

Formula Description: Competitive bid.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 50,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Residential Energy Efficiency

Homeowners Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS-
FEDERAL ENERGY MANAGEMENT PROGRAM**

Program Description: Provides funding for the design and installation of a photo-voltaic array to augment the wind turbine already in place at the Eastern Neck Wildlife Refuge on the Eastern Shore.

Formula Description: Competitive bid.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 27,700</i>	<i>\$ 31,100</i>	<i>\$ 0</i>

Program Supported

Renewable Energy

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS-
INDUSTRIES OF THE FUTURE**

Program Description: Provides funding for continuing activities of the existing Maryland Industries of the Future Program, helping Maryland industrial companies through technical assistance and dissemination of energy efficiency information to improve the economic viability of those companies while improving the environment.

Formula Description: Competitive bid.

<i>FY03 (exp)</i>	<i>F04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 55,000</i>	<i>\$ 0</i>

Program Supported / Population Served

Renewable Energy

Federal Facilities Statewide

**81.119 STATE ENERGY PROGRAM, SPECIAL PROJECTS GRANTS-
COMBINED HEAT AND POWER REGIONAL CENTER**

Program Description: Establishes a regional center to provide information and technical assistance to commercial and industrial customers on the benefits using a

combined heat and power, or cogeneration, system to produce both heat and electricity. The University of Maryland is the regional center, based on their expertise in this area (School of Engineering). Helps Maryland customers through technical assistance and dissemination of energy efficiency information to improve economic viability and the environment.

Formula Description: Competitive bid.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 100,000</i>	<i>\$ 200,000</i>

Program Supported / Population Served

Industrial Energy Efficiency

*Commercial and Industrial
Customers Statewide*

**81.119 STATE ENERGY PROGRAM - LOCAL GOVERNMENT
OUTREACH**

Program Description: Provides information and technical assistance to local governments that are interested in increasing their energy efficiency and their options under electricity deregulation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 6,000</i>	<i>\$ 0</i>

Program Supported /Population Served

Government Energy Efficiency

Local Governments Statewide

81.119 STATE ENERGY PROGRAM - COOL ROOFS PROGRAM

Program Description: Provides funding for detailed analysis regarding temperature differences and energy savings from installation of reflective roofing material on flat row house roofs. Coordinated through the Maryland and City of Baltimore Weatherization programs.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 12,500</i>	<i>\$ 0</i>

Program Supported / Population Served

Weatherization Assistance Program

*Low Income Residents,
Primarily in Baltimore City &
County*

66.606 GREENHOUSE GAS EMISSIONS REDUCTION PLAN

Program Description: Provides funding for detailed analyses and planning for Statewide activities to reduce emissions leading to potential global warming.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 37,000</i>	<i>\$ 37,000</i>	<i>\$ 0</i>

Program Supported / Population Served

MDE State Implementation Plan

Statewide

66.606 ENERGY AND ENVIRONMENT INTEGRATION

Program Description: Provides additional funding to the existing DOE Energy and Environment Integration grant.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 20,000</i>	<i>\$ 0</i>

Program Supported / Population Served

MDE State Implementation Plan

Statewide

MARYLAND HIGHER EDUCATION COMMISSION (MHEC)

**84.281 DWIGHT D. EISENHOWER PROFESSIONAL DEVELOPMENT
GRANT PROGRAM ADMINISTRATION**

Program Description: Supports the training and retraining of elementary and secondary school teachers. Grants are awarded to institutions of higher education and nonprofit organizations for the preparation or professional development of K-12 teachers. The initial emphasis of the program was on mathematics and science and was later broadened to include other core academic areas. The No Child Left Behind Act of 2001 combined the Eisenhower Professional Development and the Class-Size Reduction programs into the Improving Teacher Quality State Grant Program. Funds also support implementation of the Eisenhower Professional Development Program.

Formula Description: The administrative portion of the Eisenhower Program comprises five percent of funds available for competitive grants. MHEC is in the process of closing out the Eisenhower Program.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 14,997</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served
Redesign of Teacher Education

56,700; K-12 Teachers Statewide

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: Under the No Child Left Behind Act of 2001, the Maryland Higher Education Commission administers the higher education portion of the Title II Part A funds. Supplies funds through a competitive process to higher education partnerships to provide professional development activities in core academic subjects to teachers, highly qualified paraprofessionals, and principals to ensure they have subject knowledge in the academic subjects they teach.

Formula Description: The Maryland Higher Education Commission receives 2.5 percent of the State's total Title II allocation. The administrative portion is the greater of (1) the amount of FY 2001 funds received for administration under the former Eisenhower program, or (2) five percent of the funds available for competitive grants.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 985,714</i>	<i>\$ 1,023,871</i>	<i>\$ 1,028,014 (Profess Development)</i>
<i>\$ 14,870</i>	<i>\$ 53,888</i>	<i>\$ 53,888 (Prog Administration)</i>

93.165 LARP (GRANTS FOR STATE LOAN REPAYMENT)

Program Description: Provides funding for the Loan Assistance Repayment Program – Primary Care Physicians increase the availability of primary care physicians who agree to practice in health professional shortage areas. Provides funds for repayment of educational loans. Program participants must provide full-time clinical service for a minimum of two years in a public or non-profit entity located in a Federally designated health professional shortage area. At least 30% of their patient population must be Maryland Medical Assistance Program recipients. OSFA and DHMH's Office of Primary Care Services co-administer the program.

Formula Description: Funds are obtained from the National Health Service Corps State Loan Repayment Program. Funds flow to DHMH's Office of Primary Care Services. Through an interoffice agreement, funds are transferred to OSFA. The State is required to match the funding on a one-to-one basis.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 160,000</i>	<i>\$ 160,000</i>	<i>\$ 160,000</i>

Program Supported / Population Served

Loan Assistance Repayment Program

Primary Care Physicians Statewide

84.690 LEAP (LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP)

Program Description: Supplements programs serving low and moderate-income students. These funds are part of the State's Educational Excellence Assistance Program (EEA).

Formula Description: States receive an allotment, and possibly a reallotment, of funds based upon the number of students eligible to participate in the program in relation to the total number of students in all States. The State is required to match the funding on a one-to-one basis.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 550,520</i>	<i>\$ 552,326</i>	<i>\$ 609,203</i>

Program Supported / Population Served

*Educational Excellence Assistance
Program*

*Low-Income Students
Statewide*

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The Maryland Higher Education Commission serves as the State-approving agency for veteran's educational benefits. Under a Professional Services Contract with the Department of Veterans Affairs, the Commission receives Federal administrative funds to ascertain the qualifications and grant approval of educational institutions and/or training establishments to furnish courses of education. The following types of programs may be approved by the Commission for education or training under the Montgomery GI Bill: (1) courses at colleges and universities leading to associate, bachelor or graduate degrees, and accredited independent study; (2) courses leading to a certificate or diploma from business, technical or vocational schools; (3) correspondence courses; (4) flight training, if veteran holds a private pilot license and meets the medical requirements upon beginning the training program; (5) State-approved teacher certification programs; (6) noncredit preparatory courses necessary for admission to a college; and (7) licensing and certification tests.

Formula Description: Under a Professional Services Contract, the Maryland Higher Education Commission is reimbursed for reasonable and necessary salary and travel expenses incurred in ascertaining the qualifications or educational institutions and/or training establishments to furnish courses of education.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 270,607</i>	<i>\$ 270,336</i>	<i>\$ 280,000</i>

Program Supported / Population Served

Veterans

Statewide

JUDICIARY

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: The Judiciary operates a Child Support Enforcement Program to provide child support enforcement and collection services in accordance with the HHS approved State Plan under Title IV-D of the Social Security Act.

Formula Description: Federal Financial Participation (FFP) for States and territories is 66 percent of the administrative costs incurred by the State pursuant to an approved Title IV-D State plan. This includes costs incurred by certain court and

law enforcement officials pursuant to cooperative agreements with the IV-D agency. Incentive payments are made to States from the Federal share of TANF recoupments. For Paternity Laboratory costs the Federal financial participation is 90 per cent.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,804,602</i>	<i>\$ 1,915,174</i>	<i>\$ 2,092,762</i>

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: Enforces support obligations owed by absent parents to their children, locates absent parents, establishes paternity, and obtains child, spousal and medical support.

Formula Description: Federal Financial Participation (FFP) for States and territories is 66 percent of the administrative costs incurred by the State pursuant to an approved Title IV-D State plan. This includes costs incurred by certain court and law enforcement officials pursuant to cooperative agreements with the IV-D agency. Incentive payments are made to States from the Federal share of TANF recoupments. For Paternity Laboratory costs the Federal financial participation is 90 per cent.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05(est)</i>
<i>\$ 608,900</i>	<i>\$ 0</i>	<i>\$ 615,158</i>

GOVERNOR'S OFFICE ON INDIVIDUALS WITH DISABILITIES (OID)

84.224 ASSISTIVE TECHNOLOGY

Program Description: Supports capacity building and advocacy activities, designed to assist the States in maintaining permanent comprehensive, consumer responsive statewide programs of technology-related assistance for individuals with disabilities of all ages.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 92,954</i>	<i>\$ 451,172</i>	<i>\$ 433,323</i>

**93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT &
ADVOCACY GRANTS**

Program Description: Supports capacity building and advocacy activities designed to assist the State in maintaining permanent comprehensive, consumer responsive Statewide programs of technology-related assistance for individuals with disabilities of all ages.

Formula Description: Allocation criteria and/or mathematical calculations: two-thirds of the amount appropriated is allotted to each State according to the ratio the population each State bears to the population of the United States, weighted by the relative per capita income for each State. One-third of the amount appropriated is allotted to each State according to the ratio of beneficiaries in the State receiving benefits under Childhood Disabilities Beneficiary Program, related to the age 18 to 65 population of the State as bearing on the national total of such population, weighted by the total population of the State. The Federal share of projects supported under the State Plan may not exceed 75 percent, except for projects whose activities or products target individuals with developmental disabilities who live in urban or rural poverty areas, which may not exceed 90 percent of the aggregate necessary costs of such project or activities, and in the case of projects or activities undertaken by the Council or Council staff to implement State plan priority, activities may be up to 100 percent of the aggregate necessary cost of such activities. No match is required for Protection and Advocacy allotments.

<i>FY 03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,166,078</i>	<i>\$ 1,009,836</i>	<i>\$ 1,029,977</i>

ATTORNEY GENERAL

AA.C81 WITNESS PROTECTION

Program Description: This grant from the Witness Protection and Relocation Program facilitates the participation of victims and witnesses in criminal cases.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 2,762</i>	<i>\$ 0</i>	<i>\$ 0</i>

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: Eliminates fraud and patient abuse in the State Medicaid programs.

Formula Description: Formula grant.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,327,736</i>	<i>\$ 1,428,065</i>	<i>\$1,577,539</i>

**MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES
SYSTEM (MIEMSS)**

**93.127C EMERGENCY MEDICAL SERVICES FOR CHILDREN (EMS-C)
PARTNERSHIP**

Program Description: Prepares and plans for the needs of children in disasters; injury prevention initiatives through Risk Watch.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 85,052</i>	<i>\$ 1,097</i>	<i>\$ 1,097</i>

93.127C EMS-C SYMPOSIUM

Program Description: Promotes dissemination of knowledge and programs developed from Federal grant awards and increases communication throughout the region. No matching required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 32,879</i>	<i>\$ 17,121</i>	<i>\$ 0</i>

93.127C EMS-C TRAUMA/EMS SYSTEMS ASSESSMENT

Program Description: Identifies areas for enhancement of an inclusive Statewide trauma system. Participates in the quality management review of the State and regional data analysis focused on the needs of children throughout the continuum of trauma and emergency care. No matching required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 1,814</i>	<i>\$ 34,337</i>	<i>\$ 0</i>

**93.127C EMERGENCY MEDICAL SERVICES FOR CHILDREN (EMS-C)
PARTNERSHIP**

Program Description: Enhances pediatric capabilities of Maryland's public safety, public health and educational professionals, to meet the needs of children and families. No matching required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 5,170</i>	<i>\$ 94,830</i>	<i>\$ 0</i>

93.952 TRAUMA-EMS SYSTEMS STATE PLANNING

Program Description: Evaluates the use of the Severe Head Injury Standards in the nine adult trauma centers in Maryland. Improves access to comprehensive, high quality health care service. No matching required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 29,483</i>	<i>\$ 10,517</i>	<i>\$ 0</i>

93.952 TRAUMA-EMS SYSTEMS STATE PLANNING

Program Description: Evaluates use of the Severe Head Injury Standards in the nine adult trauma centers in Maryland. Improves access to comprehensive, high quality health care service. No matching required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 40,000</i>	<i>\$ 40,000</i>	<i>\$ 0</i>

93.259 RURAL ACCESS TO EMERGENCY DEVICES (AEDS)

Program Description: Statewide placement of AEDs and training in CPR and AED use in Federally designated rural communities. No matching required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 199,727</i>	<i>\$ 200,186</i>	<i>\$ 0</i>

SPECIAL NEEDS/HOSPITAL CPS ASSISTANT

Program Description: Initiates assessment of hospital resources and knowledge on child passenger safety (CPS).

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 49,577	\$ 77,700	\$ 0

HIGHWAY SAFETY PROJECTS

Program Description: Enhances Maryland's comprehensive Highway Safety program. Provides equipment and training to all of the fire, ambulance and rescue companies in jurisdictions throughout the State.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 118,393	\$ 150,000	\$ 0

EMERGENCY PREPAREDNESS AND RESPONSE

Program Description: Continues development of FRED and EMAIS, along with an intranet communications system, to serve as the backbone of this information and data-sharing system. Enhances disaster, terrorism and bioterrorism preparedness, and health and medical response capacities.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 143,588	\$ 756,412	\$ 0

MARYLAND SCHOOL FOR THE DEAF

FREDERICK AND COLUMBIA CAMPUSES

10.556 NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS

Program Description: Safeguards the health and well being of Maryland children by providing free and reduced price breakfast and lunch to students meeting Federal income guidelines.

Formula Description: Maryland State Department of Education passes through the Federal fee for service funds based on the number of free and reduced meals served in the school.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 55,591	\$ 37,000	\$ 51,400 (<i>Frederick Campus</i>)
\$ 27,290	\$ 23,000	\$ 24,402 (<i>Columbia Campus</i>)

84.009 AID TO EDUCATION INFANTS AND TODDLERS PROGRAM – IDEA PART C

Program Description: Provides deaf and hard of hearing infants, toddlers and their families with information, services and support on campuses and through regular home visits. Establishes communication between child and family and prepares children for school.

Formula Description: Pass through from the Maryland State Department of Education.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 13,465	\$ 14,265	\$ 14,567 (<i>Frederick Campus</i>)
\$ 10,825	\$ 15,699	\$ 28,199 (<i>Columbia Campus</i>)

84.027 ASSISTANCE TO THE STATE FOR EDUCATING CHILDREN WITH DISABILITIES – IDEA PART B

Program Description: Provides educational programs and services to deaf and hard of hearing students and their families in the State. Ensures the provision of a Free and Appropriate Public Education (FAPE).

Formula Description: Pass through from the Maryland State Department of Education.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 246,089	\$ 237,925	\$ 208,727 (<i>Frederick Campus</i>)
\$ 86,980	\$ 108,731	\$ 155,905 (<i>Columbia Campus</i>)

84.298 INNOVATIVE EDUCATION PROGRAMS OF THE ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA) – TITLE V PART A

Program Description: Provides innovative education programs consistent with Statewide education reform efforts for the acquisition and use of educational materials, including computer software and hardware, and provides programs for car-

diopulmonary resuscitation training.

Formula Description: Pass through from the Maryland State Department of Education.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 0</i>	<i>\$ 1,350</i>	<i>\$ 1,800 (Frederick Campus)</i>

93.778 MEDICAL ASSISTANCE

Program Description: Provides service coordination and health related services in the schools to qualifying students per the student's Individualized Education Program (IEP).

Formula Description: Maryland Department of Health and Mental Hygiene processes claims for health related services and service coordination and passes through the fee for service funds to Maryland State Department of Education, which distributes funds to educational agencies providing appropriate service.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 206,480</i>	<i>\$ 229,937</i>	<i>\$ 189,241 (Frederick Campus)</i>
<i>\$ 153,052</i>	<i>\$ 186,999</i>	<i>\$ 261,037 (Columbia Campus)</i>

HUMAN RELATIONS COMMISSION (HRC)

14.401 FAIR HOUSING ASSISTANCE PROGRAM-STATE AND LOCAL

Program Description: Provides assistance to State and local fair housing enforcement agencies to support complaint processing, training, technical assistance, education and outreach, data and information systems to further fair housing within the agency's jurisdiction. The Fair Housing Assistance Program (FHAP) builds inter-governmental enforcement, provides funding assistance for State and local fair housing enforcement agencies, and strengthens administration of fair housing laws.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 884,685</i>	<i>\$ 482,156</i>	<i>\$ 380,956</i>

**30.002 EMPLOYMENT DISCRIMINATION-STATE AND LOCAL FAIR
EMPLOYMENT PRACTICES AGENCY CONTRACTS**

Program Description: Assists EEOC with enforcement of Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex, national origin, age, and/or disability.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 139,308</i>	<i>\$ 341,000</i>	<i>\$ 350,000</i>

DEPARTMENT OF GENERAL SERVICES (DGS)

83.544 PUBLIC ASSISTANCE GRANTS

Program Description: Develops and oversees implementation of Medicaid eligibility policy as well as provides eligibility training to the Department of Human Resources' (DHR) Local Department of Social Services (LDSS) staff and local Health Department Staff. Develops and maintains a Federally certified Medicaid Management Information System (MMIS) to pay claims submitted by enrolled providers, in a prompt and efficient manner, for health care services rendered to recipients. In addition, this program minimizes costs by pursuing possible third party liability sources for recovery of Medicaid payments, or to cost avoid Medicaid payments and eliminate the need for recovery actions.

Formula Description: DGS receives funds to cover costs of the leased space used by the Department of Health and Mental Hygiene, to implement the above program. Facility space is located at 201, 300 and 301 West Preston Street, and the William Donald Schaefer Tower at 6 St. Paul Street in Baltimore City.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 78,917</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served
Health Services Related to Medicaid Statewide

93.778 MEDICAL ASSISTANCE PROGRAM

Program Description: Develops and oversees implementation of Medicaid eligibility policy, and provides eligibility training to the Department of Human Resources' (DHR) Local Department of Social Services (LDSS) staff and local Health Department Staff. Develops and maintains a Federally certified Medicaid Management Information System (MMIS) to pay claims submitted by enrolled providers, promptly and efficiently, for health care services rendered to recipients. In addition, this program minimizes costs by pursuing possible third party liability sources for recovery of Medicaid payments, or to cost avoid Medicaid payments and eliminate the need for recovery actions.

Formula Description: DGS receives funds to cover costs of leased space used by the Department of Health and Mental Hygiene to implement the program. Facility space involved is located at 201, 300 and 301 West Preston Street, and the William Donald Schaefer Tower at 6 St. Paul Street in Baltimore City.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
\$ 635,137	\$755,031	\$ 570,529

<i>Program Supported / Population Served</i>	
<i>Health Services Related to Medicaid</i>	<i>Statewide</i>

BOARD OF ELECTIONS

39.011 ELECTION REFORM PAYMENTS

Program Description: Improves the administration of elections for Federal office. Replaces a punch card voting system or a lever voting system.

Formula Description: Section 101 disburses one-half of the \$650 million (\$325 million). Step one of two gives one-half of one percent of the \$325 million to each State and the District of Columbia (\$1,625,000) and one tenth of one percent of the total (\$325,000) to Guam, Puerto Rico, the U.S. Virgin Islands and America Samoa. The total distributed under step one is \$84,175,000. Step two allocates funds from the \$325 million not allocated in the first step (totaling \$240,825,000) based on each State's proportionate share of the voting age population as reported in the 2000 Census. The sum of the funds allocated in the first step and the second step equals \$325 million. Section 102 disburses the remaining \$325 million to the States.

Funding Description: Calculated as follows: first, \$4,000 is allocated to each State for each precinct that used punch card or lever voting machines in the 2000 election as certified by the State. State totals may be reduced on a pro-rata basis so that the nationwide total of funds allocated will not exceed \$325 million. Section 103 of the Act guarantees that each State will receive a minimum payment of \$5 million and each territory will receive a minimum payment of \$1 million. If a State receives less than \$5 million for both programs, based on calculations described above, the State's payment is increased to the minimum. Remaining State payments under Sections 101(d) and 102(c) are reduced so the total does not exceed the \$650 million authorized by Section 104.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 13,020</i>	<i>\$ 754,460</i>	<i>\$ 8,270,000</i>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT
(DBED)

**45.025 NATIONAL ENDOWMENT FOR THE ARTS-PROMOTION OF
THE ARTS-PARTNERSHIP AGREEMENT – UNDERSERVED**

Program Description: Supports three components: 1) the basic State arts plan; 2) elements of the State plan addressing arts education; and 3) elements of the State plan fostering arts in underserved communities.

Community Served: The Maryland State Arts Council supports the performing, visual and creative arts, including dance, drama, music, architecture, painting, sculpture, graphics, crafts, photography, design, film, television and creative writing. The Council makes grants to individual artists, arts organizations, and county arts councils (approximately 250 arts organizations). The Council also awards operating grants, which support performances and exhibitions and the work of artists throughout the State.

<i><u>FY03 (exp)</u></i>	<i><u>FY04 (approp)</u></i>	<i><u>FY05 (est)</u></i>
<i>\$ 478,414</i>	<i>\$ 489,408</i>	<i>\$ 494,247</i>

45.025 NATIONAL ENDOWMENT FOR THE ARTS-PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENT – POLICY & RESEARCH ADMINISTRATION

Program Description: Supports three components: 1) the basic State arts plan; 2) elements of the State plan addressing arts education; and 3) elements of the State plan fostering arts in underserved communities. This portion funds the Department of Business and Economic Development, Division of Economic Policy, Research & Legislative Affairs, for administrative overhead relating to support of matters before the Maryland and U.S. Legislature.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 8,549	\$ 8,549	\$ 8,549

45.025 ENDOWMENT FOR THE ARTS-PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENT-COMMUNICATIONS

Program Description: Supports three components: 1) the basic State arts plan; 2) elements of the State plan addressing arts education; and 3) elements of the State plan fostering arts in underserved communities. This portion funds the Department of Business and Economic Development Office of the Secretary, and supports Secretariat Services such as communications and press relations.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 22,996	\$ 22,996	\$ 22,996

45.025 ENDOWMENT FOR THE ARTS-PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENT – LEGAL SERVICES

Program Description: Supports three components: 1) the basic State arts plan; 2) elements of the State plan addressing arts education; and 3) elements of the State plan fostering arts in underserved communities. This funds the Department of Business and Economic Development, Office of the Assistant Attorney General, to support legal services.

<u>FY03 (exp)</u>	<u>FY04 (approp)</u>	<u>FY05 (est)</u>
\$ 2,398	\$ 2,398	\$ 2,398

45.025 ENDOWMENT FOR THE ARTS-PROMOTION OF THE ARTS-PARTNERSHIP AGREEMENT – PERSONNEL SUPPORT

Program Description: Supports three components: 1) the basic State arts plan; 2) elements of the State plan addressing arts education; and 3) elements of the State plan fostering arts in underserved communities. This portion funds the Department of Business and Economic Development, Division of Administration & Information

Technology, in support of personnel, accounting and procurement leasing.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 35,412</i>	<i>\$ 35,412</i>	<i>\$ 35,412</i>

**45.026 NATIONAL ENDOWMENT FOR THE ARTS-PROMOTION OF
THE ARTS, LEADERSHIP INITIATIVES**

Program Description: Projects further one or more of the Endowment's strategic goals: access to the arts, artistic creativity and preservation, learning in the arts, and partnerships for the arts. The endowment either seeks proposals for particular, discrete projects through program solicitations, or invites grant applications through broader, thematic guidelines. Supports the Maryland Traditions Folk Arts Program, fosters Master-Apprentice teams that practice folk arts and traditional occupational skills, so these art forms will continue to thrive in Maryland.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 32,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

DEPARTMENT OF PLANNING (MDP)

20.205 MINTS – SMART GROWTH & TRANSPORTATION PLANNING

Program Description: Integrates Smart Growth with Transportation Planning. Devotes particular consideration to include smart growth concepts within transportation planning processes.

Formula Description: A match is required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 37,351</i>	<i>\$ 0</i>	<i>\$ 0</i>

20.205 APPALACHIAN REGIONAL COMMISSION (ARC)

Program Description: Provides funding for capital and operating expenses in Appalachian communities. MDP acts as a partner in providing mini-grants to jurisdictions in the Appalachians.

Formula Description: MDP covers a small portion of the administration of the program through ARC funds and matches the remainder.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 164,856</i>	<i>\$ 194,400</i>	<i>\$ 0</i>

20.205 OWINGS MILLS

Program Description: Uses Owings Mills as a site study to determine the quantitative impacts of better growth patterns on air quality.

Formula Description: A match is required. This is a one-time grant funding opportunity for the Department to examine this issue.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 150,000</i>	<i>\$ 0</i>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION (TEDCO)

11.302 INCUBATOR COMPANIES

Program Description: Develops Maryland's incubator companies, moving them closer to receiving outside investment.

Formula Description: Match provided; \$160,000 from TEDCO, \$40,000 from DBED.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 200,000</i>	<i>\$ 0</i>

GOVERNOR'S OFFICE ON CHILDREN, YOUTH & FAMILIES (GOCYF)

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Program Description: Funds the Healthy Families Program from the Department of Human Resources (DHR). Provides the coordination of the nationally required training to Maryland's Healthy Families providers across the State. Trainings provide technical assistance and quality assurance to community-based programs in meeting the

standards required to obtain and maintain credentialing status. Supports healthy families data collection of programmatic outcomes in six result areas, provides some technical assistance and quality assurance to providers and assists collaboration among early childhood professionals at the State level including sub cabinet members and representatives from the private sector.

Formula Description: The agency receives reimbursement of expenditures through the Department of Human Resources TANF allocation.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 48,964	\$ 50,000	\$ 50,000

Program Supported / Population Served

Healthy Families Maryland

*First Time and Teen Parents at Risk
Statewide*

93.600 HEAD START

Program Description: Funds are received from the Department of Health and Human Resources: Administration for Children and Families to build collaborative linkages and partnerships between Head Start and local government. Linkages build an early care system, including access to health and disability services throughout the State.

Formula Description: The State provides a 25% match to Federal funding. The program was transferred to the Maryland State Department of Education in October 2003.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
\$ 151,321	\$ 123,652	\$ 0

Program Supported / Population Served

Maryland Head Start

Pre School Children Statewide

**93.631 PLANNING FOR A MODEL ONE-STOP FAMILY SUPPORT
RESOURCE CENTER IN BALTIMORE CITY**

Program Description: Funds are received from the Department of Health and Human Services: Administration for Children and Families Developmental Disabilities Administration, to coordinate a multi-agency partnership between the Family League of Baltimore and other stakeholders. The partnership designs processes providing a one-stop service access point for children with disabilities and their families. Allows for the agency and its partners to develop a plan of effective service delivery to children with intensive needs. Allows families to access needed services and develop long-term solutions. The resource center is designed to preserve and strengthen families of children with intense needs, and provides a comprehensive infrastructure enabling families to have a seamless, single point of entry with eligibility for, and linkage to, desired services.

Formula Description: The State is required to provide a 25% match to Federal funds.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 1,431</i>	<i>\$ 0</i>

Program Supported / Population Served

Community Collaboration

*Children with intense needs
Baltimore City*

93.643 MARYLAND CHILDREN’S JUSTICE ACT TASK FORCE

Program Description: Funds are received from the Department of Health and Human Services to support the activities of the Maryland Children’s Justice Act Task Force. Examines the investigative, administrative, and judicial handling of child abuse and neglect cases in Maryland, with an emphasis on child sexual abuse intervention. The task force is composed of professionals, with knowledge and experience in the criminal justice system and the system’s handling of child physical abuse, child neglect, child sexual abuse, exploitation and maltreatment in related facilities. Supports other initiatives such as the “Finding Words” project. This is part of a nationwide initiative by the American Prosecutors Research Institute, to train law enforcement, child protection, and legal agencies, in an innovative forensic interview curriculum.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 331,024</i>

Program Supported / Population Served

*Governor’s Council on Abused &
Neglected Children*

*Abused & Neglected Children and
Professionals Working with Them.*

MARYLAND STATE ARCHIVES (MSA)

84.345 UNDERGROUND RAILROAD EDUCATIONAL AND CULTURAL PROGRAM

Program Description: Provides funds to nonprofit education organizations that are established to research, display, interpret and collect artifacts relating to the history of the underground railroad.

Formula Description: An agreement documenting the commitment of the private entity to provide matching funds for support of the facility, in an amount equal to four times the amount of the contribution of the State or local public entity, is required. An

explanation of the proposed contribution of the State or local public entity and documentation, showing that not more than 20 percent of the matching funds are provided by the Federal government, is also required.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 121,919</i>	<i>\$ 128,746</i>	<i>\$ 0</i>

HISTORIC ST. MARY'S CITY COMMISSION

45.164 PROMOTION OF THE HUMANITIES PROGRAM

Program Description: Provides opportunities for the public to explore human history and culture through humanities programs in museums, historical organizations, libraries, community centers, and other gathering places, as well as on public television and radio.

Formula Description: This program has no statutory formula or matching requirements.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 61,668</i>	<i>\$ 14,063</i>	<i>\$ 0</i>

BOARD OF PUBLIC WORKS (BPW)

84.352 FEDERAL SCHOOL RENOVATION PROGRAM

Program Description: Financial assistance is available to all Local Education Agencies (LEAs) throughout the State for repair or renovation of existing public schools. Eligible schools must be at least 16 years of age, and the project must address the health and safety of students. Funding is applied to projects that upgrade facilities to comply with ADA requirements. Asbestos abatement projects are eligible for funding. Architect and/or engineering fees required for the projects may receive funding. Funding is divided among three categories of LEAs as per Federal requirements: High Poverty, Rural and LEA's not fitting into the first two categories.

Formula Description: No matching funds are required from the LEAs. If the LEA increases the project beyond the approved scope, they may apply local funds.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 10,536,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

School Building Repair and Rehabilitation 9 LEAs / 48 projects in Allegany, Dorchester, Frederick, Garrett, Kent, Montgomery, Prince George's, & St. Mary's Counties and Baltimore City

MARYLAND ENVIRONMENTAL SERVICES (MES)

14.401 POULTRY LITTER STUDY

Program Description: Provides funding to conduct a study on the use of poultry litter as a fuel and evaluate the quality and composition of poultry litter on the Delmarva Peninsula.

Formula Description: This program has no statutory formula.

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 225,000</i>	<i>\$ 0</i>	<i>\$ 0</i>

Program Supported / Population Served

MD Eastern Shore

MARYLAND INSURANCE ADMINISTRATION (MIA)

**93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS)
RESEARCH, DEMONSTRATIONS AND EVALUATIONS**

Program Description: Supports analyses, experiments, demonstrations and pilot projects in efforts to resolve major health care financing issues and to develop innovative methods for the administration of Medicare and Medicaid. Awards are in the form of research grants and cooperative agreements; small business grants; dissertation fellowship grants; Hispanic health services grants; historical black colleges and university grants. For fiscal years 2003 and 2004, the Centers for Medicare & Medicaid

Services (CMS) has identified a number of areas where specific information or experience is necessary to improve program effectiveness or guide decisions anticipated in the near future. Priority areas for CMS's discretionary contracts, cooperative agreements or grants are as follows: (1) monitoring and evaluating CMS's programs; (2) improving managed care payment and delivery; (3) improving fee-for-service payment and delivery; (4) identifying future trends influencing our programs; (5) strengthening Medicaid (SCHIP), and State programs; (6) meeting the needs of vulnerable populations; (7) measuring outcomes, quality, and performance; and (8) building research capacity.

Formula Description: Awardees share in the project costs. Normally, the minimum cost-sharing requirement is 5 percent of total project costs. There is no statutory formula, except for Section 1115 projects, where the statutory formula is the same as that established for the Medicaid Program (administrative and operational).

<i>FY03 (exp)</i>	<i>FY04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 650,519</i>	<i>\$ 0</i>	<i>\$ 0</i>

PUBLIC SERVICE COMMISSION (PSC)

20.700 PIPELINE SAFETY

Program Description: Develops and maintains State natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs.

Formula Description: This program has no statutory formula. The Federal Pipeline Safety Law authorizes Federal reimbursement of up to 50 percent of a State's expenditure during the year for personnel, equipment, and activities reasonably required by the State agency for the conduct of its pipeline safety program. In 2000, the Federal allocations represented 40 percent of the estimated State requests in the natural gas program (range: 34 to 42 percent) and the Federal allocations represented 40 percent of the estimated State requests in the hazardous liquid program (range: 36 to 46 percent).

<i>FY03 (exp)</i>	<i>FY 04 (approp)</i>	<i>FY05 (est)</i>
<i>\$ 28,341</i>	<i>\$ 0</i>	<i>\$ 0</i>

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10.553	SCHOOL BREAKFAST PROGRAM	\$172	\$185	
10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)	\$53,128	\$52,936	
14.238	SHELTER PLUS CARE	\$2,153	\$2,153	
14.241	HOUSING OPPORTUNITIES FOR PERSONS W/ AIDS (HOPWA)	\$489	\$457	
16.579	BYRNE FORMULA GRANT PROGRAM	\$0	\$69	
16.580	EDWARD BYRNE MEMORIAL STATE & LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM	\$1,757	\$630	
26.000	STATE AND COMMUNITY HIGHWAY SAFETY	\$109	\$130	
45.310	STATE LIBRARY PROGRAM	\$0	\$41	
66.609	PROTECTION OF CHILDREN & THE AGING AS A FUNDAMTL GOAL OF PUBL HEALTH & ENVIRONM PROTECT (CHILDREN'S HEALTH)	\$39	\$0	
84.027	SPECIAL EDUCATION	\$23	\$23	
93.003	PUBLIC HEALTH & SOCIAL SERVICES EMERGENCY FUND	\$2,357	\$4,165	
93.110	MATERNAL & CHILD HEALTH FED CONSOLIDATED PROGR	\$178	\$144	
93.116	PROJECT GRANTS & COOPERATIVE AGREEMENTS FOR TEBERCULOSIS CONTROL PROGRAMS	\$1,399	\$1,573	
93.130	PRIMARY CARE SERVICES-RESOURCE COORDINATION & DEVEL	\$256	\$222	
93.136	INJURY PREVENTION AND CONTROL RESEARCH AND STATE & COMMUNITY BASED PROGRAMS	\$1,224	\$874	
93.150	PROJECTS FOR ASSIST IN TRANSIT FRM HOMELESSNESS (PATH)	\$774	\$787	
93.153	COORDINATED SERVICES & ACCESS TO RESEARCH FOR WOMEN, INFANTS, CHILDREN AND YOUTH	\$1,185	\$1,268	
93.165	STATE LOAN REPAYMENT	\$160	\$160	
93.217	FAMILY PLANNING SERVICES	\$3,885	\$3,441	
93.230	CONSOLIDATED KNOWLEDGE DEVELOP & APPLICAT PROGRAMS	\$35	\$98	
93.235	ABSTINENCE EDUCATION	\$492	\$524	
93.238	COOPERATIVE AGREEMENTS FOR STATE TREATMENT OUTCOMES & PERFORMANCE PILOT STUDIES ENHANCEMENT	\$204	\$200	
93.241	STATE RURAL HOSPITAL FLEXIBILITY PROGRAM	\$187	\$0	
93.243	SUBSTANCE ABUSE & MENTAL HEALTH SERVICES- PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE	\$136	\$200	
93.251	UNIVERSAL NEWBORN HEARING SCREENING	\$93	\$160	
93.256	STATE PLANNING-HEALTH CARE ACCESS FOR UNINSURED	\$315	\$0	
93.268	IMMUNIZATION GRANTS	\$4,461	\$3,916	
93.283	CENTERS FOR DISEASE CONTROL AND PREVENTION- INVESTIGATIONS AND TECHNICAL ASSISTANCE	\$23,522	\$20,289	
93.301	SMALL RURAL HOSPITAL IMPROVEMENT GRANTS	\$41	\$0	
93.576	REFUGEE & ENTRANT ASSISTANCE-DISCRET GRANTS	\$205	\$183	
93.767	STATE CHILDREN'S HEALTH INSURANCE PROGRAM	\$101,942	\$102,937	
93.768	MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT COMPETITIVE EMPLOYMENT OF PEOPLE W/ DISABILITIES	\$9	\$487	
93.777	SURVEY & CERTIF OF HEALTH CARE PROVIDERS & SUPPLIERS	\$3,685	\$3,953	
93.778	MEDICAL ASSISTANCE PROGRAM (Medicaid; Title XIX)	\$2,000,903	\$2,157,219	
93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS AND EVALUATIONS	\$184	\$317	

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93.913	OPERATION OF OFFICES OF RURAL HEALTH	\$149	\$13	
93.917	HIV CARE FORMULA GRANTS	\$26,549	\$28,385	
93.940	HIV PREVENTION ACTIVITIES-HEALTH DEPARTMENT BASED	\$13,215	\$11,641	
93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV) / ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROM (AIDS) SURVEILLANCE.	\$1,864	\$1,581	
93.945	ASSISTANCE PROG FOR CHRONIC DISEASE PREVENTION & CTRL	\$94	\$110	
93.958	BLOCK GRANTS : COMMUNITY MENTAL HEALTH SRV	\$8,456	\$10,035	
93.959	BLOCK GRANTS : PREVENT & TREATMENT OF SUBST ABUSE	\$32,632	\$32,344	
93.977	PREVENTIVE HEALTH SERVICES-SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS	\$1,226	\$1,268	
93.988	COOP AGREEMENTS, STATE-BASED DIABETES CONTROL PROGRAMS & EVALUATION OF SURVEILLANCE SYSTEMS	\$225	\$195	
93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	\$2,964	\$2,559	
93.994	MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANTS	\$12,033	\$11,873	
97.032	CRISIS COUNSELING	\$264	\$0	
BA.M00	CO-OP HEALTH STATISTICS CONTRACT	\$409	\$459	
BE.M00	U.S. FOOD & DRUG ADMIN FOOD PLANT INSPECTION	\$82	\$98	
BF.M00	TUBERCULOSIS CONSORTIUM CONTRACT	\$58	\$409	
BL.M00	U.S. ARMED FORCES-OVERSEAS NEWBORN SCREENING	\$92	\$134	
BPM00	MINORITY HEALTH CONTRACT	\$10	\$0	
BR.M00	INDIRECT COSTS RECOVERIES	\$7,096	\$7,112	
	DATA COLLECT-UNIFORM ALCOHOL & DRUG ABUSE DATA	\$84	\$73	
M00.411	OSTEOPOROSIS PURCHASE CARE	\$2	\$0	
	Department of Human Resources (DHR)	\$1,087,745	\$910,824	28
93.563	TITLE IV-D CHILD SUPPORT	\$85,599	\$81,049	
93.584	REFUGEE & ENTRANT ASSISTANCE-TARGETED ASSISTANCE	\$0	\$3,151	
93.643	CHILDREN'S JUSTICE ACT	\$54	\$311	
93.596	CHILD CARE AND DEVELOPMENT BLOCK GRANT	\$133,799	\$79,157	
93.110	HEALTH SYSTEM DEVELOPMENT IN CHILD CARE	\$62	\$0	
10.551	FOOD STAMP PROGRAM	\$241,352	\$207,936	
10.561	FOOD STAMP PROGRAM-ADMINISTRATIVE COSTS	\$36,607	\$37,908	
93.558	TANF	\$207,887	\$204,449	
93.778	MEDICAL ASSISTANCE PROGRAM	\$54,530	\$50,579	
93.556	PROMOTING SAFE & STABLE FAMILIES PROGRAM	\$3,744	\$4,124	
93.599	CHAFEE EDUCATION & TRAINING PROGRAM (ETV)	\$0	\$995	
93.623	YOUTH DEVELOPMENT	\$88	\$0	
93.645	CHILD WELFARE SERVICES	\$6,131	\$4,540	
93.658	TITLE IV-E FOSTER CARE	\$124,309	\$122,356	
93.667	SOCIAL SERVICES BLOCK GRANT	\$54,816	\$31,659	
93.669	CHILD ABUSE PREVENTION & TREATMENT ACT	\$0	\$405	
93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM (CFCIP)	\$4,968	\$3,048	
93.596	CHILD CARE & DEVELOPMENT BLOCK	\$133,799	\$79,157	
	Department of Transportation (MDOT)	\$754,737	\$812,103	37
10.205	METRORAIL CONSTRUCTION	\$17,979	\$7,995	
10.205	BUSES (50 ADDITIONAL/YEAR)	\$1,116	\$800	
10.205	ADDISON-LARGO RAIL CONSTRUCTION	\$59,014	\$65,000	

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10.205	METRORAIL REHABILITATION	\$6,272	\$7,392	
10.205	METROBUS CAPITAL	\$17,000	\$16,000	
10.205	METROBUS (SUPPLEMENTAL)	\$2,413	\$2,488	
Sec5307	URBANIZED AREA FORMULA PROGRAM	\$42,588	\$42,353	
Sec5311	NONURBANIZED AREA FORMULA PROGRAM	\$2,749	\$2,744	
Sec5310	ELDERLY AND PERSONS WITH DISABILITIES	\$1,537	\$1,541	
Sec3037	JOB ACCESS AND REVERSE COMMUTE	\$4,907	\$5,254	
Sec5309	BUS AND BUS-RELATED PROGRAM	\$8,115	\$12,376	
Sec5309	FIXED-GUIDEWAY MODERNIZATION	\$28,561	\$27,828	
Sec5309	MAJOR CAPITAL INVESTMENTS IN TRANSIT (NEW STARTS)	\$29,262	\$39,367	
	DEPT. OF JUSTICE – HOMELAND SECURITY	\$0	\$1,226	
20.205	HIGHWAY PLANNING AND CONSTRUCTION	\$487,335	\$533,162	
20.600	STATE AND COMMUNITY HIGHWAY SAFETY	\$17,111	\$14,985	
20.218	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM (MCSAP)	\$674	\$950	
23.003	APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM (ADHS)	\$190	\$6,832	
23.008	APPALACHIAN LOCAL ACCESS ROADS	\$244	\$800	
20.505	PORT SECURITY GRANT PROGRAM	\$321	\$1,748	
20.106	AIRPORT IMPROVEMENT PROGRAM (AIP)	\$9,370	\$13,267	
	Department of Education (MSDE)	\$622,751	\$674,516	46
10.553	SCHOOL BREAKFAST PROGRAM	\$20,158	\$24,726	
10.555	NATIONAL SCHOOL LUNCH PROGRAM	\$80,675	\$79,760	
10.556	SPECIAL MILK PROGRAM FOR CHILDREN	\$453	\$598	
10.558	CHILD & ADULT CARE FOOD PROGRAM	\$34,535	\$33,510	
10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	\$4,130	\$3,628	
10.560	STATE ADMIN EXPENSES FOR CHILD NUTRITION	\$1,825	\$2,042	
10.564	NUTRITION EDUCATION & TRAINING PROGR – FED FUNDS	\$0	\$20	
10.574	TEAM NUTRITION GRANTS	\$872	\$150	
84.020	ADULT EDUCAT-BASIC GRANTS TO STATES	\$9,954	\$9,654	
84.004	DESEGREGAT ASSIST CIVIL RIGHTS TRAINING & ADVISORY SERV	\$3	\$0	
84.101	TITLE I GRANTS TO LOCAL EDUCATION AGENCIES	\$150,248	\$173,831	
84.110	MIGRANT EDUCATION – BASIC STATE GRANT PROGRAM	\$586	\$650	
84.013	TITLE I PROGRAM FOR NEGLECTED & DELINQUENT CHILDREN	\$517	\$1,548	
84.025	SERVICES FOR CHILDREN WITH DEAF-BLINDNESS	\$161	\$250	
84.027	SPECIAL EDUCATION – GRANTS TO STATES	\$143,291	\$159,705	
84.048	VOCATIONAL EDUCATION– BASIC GRANTS TO STATES	\$16,737	\$17,103	
84.126	REHABILITATION SERVICES – VOCATIONAL REHAB GRANT	\$38,268	\$38,831	
84.129	REHABILITATION LONG-TERM TRAINING	\$104	\$125	
84.151	FED, STATE & LOCAL PARTNERSHIPS FOR EDUC IMPROVEMENT	\$309	\$0	
84.158	SECONDARY EDUCATION & TRANSITIONAL SERVICES FOR YOUTH W/ DISABILITIES	\$14	\$0	
84.161	REHABILITATION SERVICES – CLIENT ASSISTANCE PROGRAM	\$181	\$219	
84.162	IMMIGRANT EDUCATION	\$12	\$4,219	
84.165	MAGNET SCHOOLS ASSISTANCE	\$32	\$0	
84.169	INDEPENDENT LIVING – STATE GRANTS	\$394	\$347	
84.173	SPECIAL EDUCATION – PRESCHOOL GRANTS	\$8,022	\$7,364	
84.177	REHABILIT SERVICES – INDEPENDENT LIVING SERVICES FOR INDIVIDUALS W/ SEVERE DISABILITIES	\$233	\$420	
84.181	SPECIAL EDUC – FOR INFANTS & FAMILIES W/ DISABILITIES	\$7,907	\$6,393	

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84.185	BYRD HONORS SCHOLARSHIPS	\$765	\$748	
84.186	SAFE & DRUG FREE SCHOOLS – STATE GRANTS	\$6,138	\$5,952	
84.187	SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH SEVERE DISABILITIES	\$594	\$704	
84.194	BILINGUAL EDUCATION SUPPORT SERVICES	\$17	\$101	
84.195	BILINGUAL EDUCATION – TRAINING FOR ALL TEACHERS	\$45	\$250	
84.196	EDUCATION FOR HOMELESS CHILDREN & YOUTH	\$755	\$763	
84.213	EVEN START – STATE EDUCATIONAL AGENCIES	\$2,151	\$2,762	
84.215	FUND FOR IMPROVEMENT OF EDUCATION	\$229	\$998	
84.235	SYSTEM CHANGE GRANTS	\$258	\$495	
84.243	TECH-PREP EDUCATION	\$1,936	\$1,613	
84.255	LITERACY PROGRAMS FOR PRISONERS	\$21	\$0	
84.276	GOALS 2000 – STATE & LOCAL EDUCATION SYSTEMIC IMPROVEMENT GRANTS	\$190	\$0	
84.281	EISENHOWER PROFESSIONAL DEVELOPMENT	\$1,005	\$1,031	
84.287	21st CENTURY COMMUNITY LEARNING CENTERS	\$3,915	\$8,397	
84.298	INNOVATIVE EDUCATION PROGRAM STRATEGIES	\$6,963	\$6,858	
84.318	TECHNOLOGY LITERACY CHALLENGE FUND	\$9,150	\$9,833	
84.323	STATE IMPROVEMENT GRANT FOR STUDENTS W/ DISABILITIES	\$1,031	\$1,095	
84.326	SPECIAL EDUCATION – TECHNICAL ASSISTANCE & DISSEMINATION TO IMPROVE SERVICES & RESULTS	\$328	\$0	
84.330	ADVANCED PLACEMENT INCENTIVE PROGRAM	\$829	\$256	
84.331	GRANTS TO STATES FOR INCARCERATED YOUTH OFFENDERS	\$335	\$258	
84.331	COMPREHENSIVE SCHOOL REFORM DEMONSTRATION	\$5,151	\$3,548	
84.334	GEAR UP	\$3,049	\$2,771	
84.338	READING EXCELLENCE	\$2,365	\$12,604	
84.339	LEARNING ANYTIME ANYWHERE PARTNERSHIPS	\$390	\$0	
84.340	CLASS SIZE REDUCTION	\$4,277	\$0	
84.342	PREPARING TOMORROW'S TEACHERS TO USE TECHNOLOGY	\$126	\$0	
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84.348	ESEA TITLE I-ACCOUNTABILITY GRANTS	\$2	\$0	
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84.357	READING FIRST	\$0	\$0	
84.358	TITLE VI B-RURAL AND LOW INCOME SCHOOLS	\$273	\$270	
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84.366	MATH AND SCIENCE PARTNERSHIP	\$0	\$0	
84.367	IMPROVING TEACHER QUALITY	\$39,078	\$40,265	
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10.438	SECTION 8 VOUCHERS-ADMINISTRATION AND PROJECTS	\$91,592	\$122,337	
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17.259	WIA YOUTH ACTIVITIES	\$13,053	\$13,513	
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16.564	NATL INSTITUTE OF JUSTICE CRIME LAB IMPRVMENT PROGRAM	\$176	\$4,872	
16.564	DNA NO SUSPECT CASE ANALYSIS FOR BALTIMORE CITY	\$0	\$2,072	
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16.560	NIJ SCHOOL SAFETY TECHNOLOGY PROGRAM	\$0	\$484	
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	CLEAN CITIES, E85 STATIONS	\$105	\$45	
	CLEAN CITIES, AFV REBATES	\$0	\$100	
	BUILDING CODES AND STANDARDS	\$0	\$0	
	BUILDING AMERICA	\$0	\$60	
	ZERO ENERGY HOME	\$0	\$50	
	FEDERAL ENERGY MANAGEMENT PROGRAM	\$28	\$31	
	INDUSTRIES OF THE FUTURE	\$0	\$55	
	COMBINED HEAT AND POWER REGIONAL CENTER	\$0	\$100	
	LOCAL GOVERNMENT OUTREACH	\$0	\$6	
	COOL ROOFS PROGRAM	\$0	\$13	
66.606	GREENHOUSE GAS EMISSIONS REDUCTION PLAN	\$37	\$37	
66.606	ENERGY AND ENVIRONMENT INTEGRATION	\$0	\$20	
	Maryland Higher Education Commission (MHEC)	\$1,998	\$2,060	174
84.281	DWIGHT D. EISENHOWER PROFESSIONAL DEVELOPMENT-GRANT PROGRAM ADMINISTRATION	\$15	\$0	
84.367	IMPROVING TEACHER QUALITY-PROFESSIONAL DEVELOPMENT PROGRAM ADMINISTRATION	\$986	\$1,024	
		\$15	\$54	
93.165	LARP (GRANTS FOR STATE LOAN REPAYMENT)	\$160	\$160	
84.690	LEAP (LEVERAGING EDUCAT ASSISTANCE PARTNERSHIP)	\$551	\$552	
64.124	ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE	\$271	\$270	
	Judiciary	\$2,414	\$1,915	176
93.563	CHILD SUPPORT ENFORCEMENT	\$1,805	\$1,915	
93.563	CHILD SUPPORT ENFORCEMENT	\$609	\$0	
	Governor's Office on Individuals with Disabilities (OID)	\$1,259	\$1,461	177
84.244	ASSISTIVE TECHNOLOGY	\$93	\$451	
93.630	DEVELOPMNTL DISABILITIES BASIC SUPPORT & ADVOCACY	\$1,166	\$1,010	
	Attorney General	\$1,331	\$1,428	178
AA.C81	WITNESS PROTECTION	\$3	\$0	
93.775	STATE MEDICAID FRAUD CONTROL UNITS	\$1,328	\$1,428	
	MD Instit for Emerg Medical Services Syst (MIEMSS)	\$706	\$1,382	179
93.127C	EMERG MEDICAL SERV FOR CHILDREN (EMS-C) PARTNERSHIP	\$85	\$1	
93.127C	EMS-C SYMPOSIUM	\$33	\$17	
93.127C	EMS-C TRAUMA/EMS SYSTEMS ASSESSMENT	\$2	\$34	
93.127C	EMERGENCY MEDICAL SRV FOR CHILDREN PARTNERSHIP	\$5	\$95	

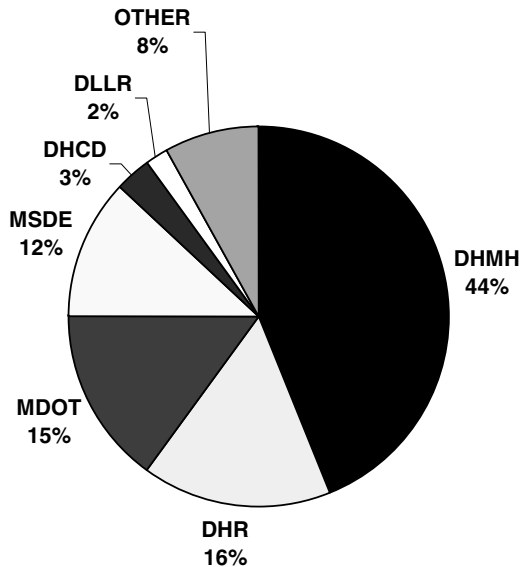
DETAILED CFDA TABLE OF CONTENTS

CFDA NUMBER		FY 03 \$	FY 04 \$	PAGE
		(in thousands)		
93.952	TRAUMA-EMS SYSTEMS STATE PLANNING	\$29	\$11	
93.952	TRAUMA-EMS SYSTEMS STATE PLANNING	\$40	\$40	
93.259	RURAL ACCESS TO EMERGENCY DEVICES (AEDs)	\$200	\$200	
	SPECIAL NEEDS/HOSPITAL CPS ASSISTANT	\$50	\$78	
	HIGHWAY SAFETY PROJECTS	\$118	\$150	
	EMERGENCY PREPAREDNESS AND RESPONSE	\$144	\$756	
	Maryland School for the Deaf	\$800	\$855	181
	Frederick and Columbia Campuses:			
10.556	NATL SCHOOL LUNCH & SCHOOL BREAKFAST PROGRAMS	\$83	\$60	
84.009	AID TO EDUCATION INFANTS & TODDLERS PRGRM – IDEA PT C	\$24	\$30	
84.027	ASSISTANCE TO THE STATE FOR EDUCATING CHILDREN	\$333	\$347	
	WITH DISABILITIES-IDEA PART B			
84.298	INNOVATIVE EDUCATION PROGRAMS OF THE ELEMENTARY &	\$0	\$1	
	SECONDARY EDUCATION ACT (ESEA)-TITLE V PART A			
93.778	MEDICAL ASSISTANCE	\$360	\$417	
	Human Relations Commission (HRC)	\$1,024	\$823	183
14.401	FAIR HOUSING ASSISTANCE PROGRAM-STATE AND LOCAL	\$885	\$482	
30.002	EMPLOYMENT DISCRIMINATION-STATE & LOCAL FAIR	\$139	\$341	
	EMPLOYMENT PRACTICES-AGENCY CONTRACTS			
	Department of General Services (DGS)	\$714	\$755	184
83.544	PUBLIC ASSISTANCE GRANTS	\$79	\$0	
93.778	MEDICAL ASSISTANCE PROGRAM	\$635	\$755	
	Board of Elections			
39.001	ELECTION REFORM PAYMENTS	\$13	\$754	185
	Dept of Business & Economic Development (DBED)	\$579	\$558	186
45.025	NATL ENDOW FOR THE ARTS-PROMOT OF ARTS PARTNERSHP			
	FOSTERING ARTS IN UNDERSERVED COMMUNITIES	\$478	\$489	
	POLICY & RESEARCH ADMINISTRATION	\$9	\$9	
	COMMUNICATIONS	\$23	\$23	
	LEGAL SERVICES	\$2	\$2	
	PERSONNEL SUPPORT	\$35	\$35	
45.026	NATIONAL ENDOWMENT FOR THE ARTS-	\$32	\$0	
	PROMOTION OF THE ARTS, LEADERSHIP INITIATIVES			
	Maryland Department of Planning (MDP)	\$202	\$344	188
20.205	MINTS-SMART GROWTH & TRANSPORTATION PLANNING	\$37	\$0	
20.205	APPALACHIAN REGIONAL COMMISSION (ARC)	\$165	\$194	
	20.205 OWINGS MILLS	\$0	\$150	
	MD Technology Development Corporation (TEDCO)			
11.302	INCUBATOR COMPANIES	\$0	\$200	189
	Gov's Office for Children, Youth and Families (GOCYF)	\$200	\$175	189
93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)	\$49	\$50	

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CFDA NUMBER		FY 03 \$	FY 04 \$	PAGE
		(in thousands)		
93.600	HEAD START	\$151	\$124	
93.631	PLAN FOR A MODEL ONE-STOP FAMILY SUPPORT RESOURCE CENTER IN BALTIMORE CITY	\$0	\$1	
93.643	MARYLAND CHILDREN'S JUSTICE ACT TASK FORCE	\$0	\$0	
Maryland State Archives (MSA)				
84.345	UNDERGROUND RAILROAD EDUCATL & CULTURAL PROGRAM	\$122	\$129	191
Historic St. Mary's City Commission				
45.164	PROMOTION OF THE HUMANITIES PROGRAM	\$62	\$14	192
Board of Public Works (BPW)				
84.352	FEDERAL SCHOOL RENOVATION PROGRAM	\$10,536	\$0	192
Maryland Environmental Services (MES)				
14.404	POULTRY LITTER PROJECT	\$225	\$0	193
Maryland Insurance Administration (MIA)				
93.779	CENTERS FOR MEDICARE & MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS AND EVALUATIONS	\$651	\$0	193
Public Service Commission (PSC)				
20.700	PIPELINE SAFETY	\$28	\$0	194

Largest Maryland State Agency Recipients of Federal Funds FY 04



DHMH	Department of Health & Mental Hygiene
DHR	Department of Human Resources
MDOT	Department of Transportation
MSDE	Department of Education
DHCD	Department of Housing & Community Development
DLLR	Department of Labor, Licensing & Regulation

— Federal Funds to Maryland State Agencies —

FEDERAL FUNDS TO MARYLAND BY FEDERAL AGENCY - FY 2002 GRANTS					
FEDERAL AGENCY	MD \$ Amount	Total U.S. \$ Amount	MD % of US	MD \$ Per Capita	U.S. \$ Per Capita
<i>Agriculture</i>	\$278,943,086	\$23,882,217,000	1.17%	\$ 51.11	\$ 82.82
<i>Appalachian Regional Commission</i>	\$1,260,000	\$98,305,000	1.28%	\$ 0.23	\$ 0.34
<i>Commerce</i>	\$33,411,663	\$1,593,561,000	2.10%	\$ 6.12	\$ 5.53
<i>Corp. for Nat'l & Community Serv.</i>	\$16,145,000	\$558,065,000	2.89%	\$ 2.96	\$ 1.94
<i>Corp. For Public Broadcasting</i>	\$5,533,000	\$356,694,000	1.55%	\$ 1.01	\$ 1.24
<i>Defense</i>	\$117,293,000	\$2,417,027,000	4.85%	\$ 21.49	\$ 8.38
<i>Education</i>	\$567,739,540	\$34,286,427,000	1.66%	\$ 104.02	\$ 118.90
<i>EEOC</i>	\$655,300	\$29,582,000	2.22%	\$ 0.12	\$ 0.10
<i>Energy</i>	\$27,800,440	\$1,866,783,000	1.49%	\$ 5.09	\$ 6.47
<i>EPA</i>	\$92,831,531	\$4,259,415,000	2.18%	\$17.01	\$14.77
<i>FEMA</i>	\$16,969,000	\$2,584,346,000	0.66%	\$ 3.11	\$ 8.96
<i>Health & Human Services</i>	\$5,192,278,112	\$243,930,287,000	2.13%	\$951.32	\$ 845.90
<i>HUD</i>	\$517,458,749	\$28,458,983,000	1.82%	\$ 94.81	\$ 98.69
<i>Inst. of Museum & Library Serv.</i>	\$3,863,000	\$214,816,000	1.80%	\$ 0.71	\$ 0.74
<i>Interior</i>	\$15,001,305	\$2,282,312,000	0.66%	\$ 2.75	\$ 7.91
<i>Justice</i>	\$142,893,694	\$5,137,213,000	2.78%	\$ 26.18	\$ 17.81
<i>Labor</i>	\$229,118,961	\$9,356,258,000	2.45%	\$ 41.98	\$ 32.45
<i>NASA</i>	\$88,791,121	\$1,100,125,000	8.07%	\$ 16.27	\$ 3.81
<i>Nat'l Archives & Records Admin.</i>	\$152,733	\$6,459,000	2.36%	\$ 0.03	\$ 0.02
<i>Nat'l Endowment for the Arts</i>	\$2,538,000	\$91,993,000	2.76%	\$ 0.47	\$ 0.32
<i>Nat'l Endow for the Humanities</i>	\$1,338,000	\$104,512,000	1.28%	\$ 0.25	\$ 0.36
<i>National Science Foundation</i>	\$122,072,991	\$4,427,636,000	2.76%	\$ 22.37	\$15.35
<i>SBA</i>	\$3,405,063	\$133,749,000	2.55%	\$ 0.62	\$ 0.46
<i>State</i>	\$4,490,830	\$204,780,000	2.19%	\$ 0.82	\$ 0.71
<i>State Justice Institute</i>	\$146,000	\$5,086,000	2.87%	\$ 0.03	\$ 0.02
<i>Transportation</i>	\$1,550,347,841	\$42,664,595,000	3.63%	\$ 284.05	\$147.95
<i>Treasury</i>	\$658,686	\$1,386,236,000	0.05%	\$ 0.12	\$ 4.81
<i>Veterans Affairs</i>	\$4,468,937	\$486,232,000	0.92%	\$ 0.82	\$ 1.69
TOTAL GRANTS	\$ 9,037,605,583	\$ 411,923,694,000	2.19%	\$ 1,655.85	\$ 1,428.46

Source: U.S. Census Bureau Data

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